

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability



State Summary of School Reports for School Year 2003-2004

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background **Total number of schools: 255**

<i>Student Enrollment</i>	<i>Total</i>		<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>	
	#		#	%	#	%	#	%
School Year								
2001-2002	180,059		19,979	11.1%	15,697	8.7%	76,828	42.7%
2002-2003	178,815		20,430	11.4%	12,566	7.0%	80,519	45.0%
2003-2004	177,908		20,061	11.3%	13,791	7.8%	77,275	43.4%

<i>Teachers</i>	<i>Total</i>		<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at Same School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
	FTE	Head Count					
School Year	#	#	%	Average	%	%	%
2001-2002	10,726.5	10,846	--	12.7	69%	--	22.3%
2002-2003	10,727.0	10,857	87.0%	12.5	56%	81%	23.5%
2003-2004	10,883.5	11,010	84.9%	12.0	53%	79%	25.6%

Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2001-2002		43.0%	42.0%	41.2%	40.6%	20.2%	20.9%	19.2%	19.3%	2.1	2.3	2.1	1.9
2002-2003		42.6%	41.4%	38.6%	39.7%	24.3%	19.8%	16.5%	17.4%	2.6	2.6	2.4	2.8
2003-2004		47.0%	49.9%	38.8%	42.3%	26.6%	22.6%	20.2%	20.5%	3.1	3.0	2.3	2.8

<i>SAT 9</i>		<i>Reading % Average & Above</i>				<i>Math % Average & Above</i>				<i>National Comparison Average & Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	77%			
2001-2002		79.9%	77.9%	76.6%	68.3%	82.2%	80.3%	75.5%	70.6%				
2002-2003		81.9%	75.8%	74.1%	65.6%	84.3%	80.3%	72.7%	69.2%				
2003-2004		81.7%	76.0%	72.9%	63.8%	84.8%	81.2%	74.2%	68.5%				

<i>NAEP National Comparison</i>		<i>Reading % Proficient & Advanced</i>				<i>Math % Proficient & Advanced</i>				<i>Writing Average & Above</i>			
Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
1996 & 1998		28%	17%	30%	19%	20%	16%	23%	16%	--	--	24%	15%
2000 & 2002		30%	21%	31%	20%	22%	14%	25%	16%	27%	22%	30%	18%
2003		30%	21%	30%	22%	31%	23%	27%	17%	--	--	--	--

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	1%	3%	13.9%	4.2%	78.9%
2002-2003	1%	2%	14.3%	4.1%	80.0%
2003-2004	1%	2%	14.5%	3.3%	79.9%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)						
			Violence		Property		Illicit Substances		
	School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2001-2002	94.5%	92.2%	--	--	--	--	--	--	--
2002-2003	94.5%	92.2%	--	--	--	--	--	--	--
2003-2004	94.7%	92.2%	2	15	1	4	0	10	

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions from SQS (bi-ennial survey)	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
2001-2002	99.6%	0	923	24.3%	--	--
2002-2003	98.8%	0	1,025	26.0%	51.0%	77.8%
2003-2004	98.8%	0	983	38.4%	--	--

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		BOE Student Member Election	Students Who Are Not Suspended	Parent Participation (bi-ennial survey)
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	% of parent SQS responses
2001-2002	--	--	--	--	--	--	93.5%	--
2002-2003	--	--	--	42,972	25.8%	--	94.3%	22.0%
2003-2004	1,159	30	65.2%	--	--	29,041	95.0%	--

School Year	School/Community Service	Student Aloha Program	
	# of projects	# of schools participating	# of student volunteers
2001-2002	--	27	27,904
2002-2003	--	33	32,647
2003-2004	852	26	23,334

Fiscal Accountability

School Year	State General Funds			Significant Budget Changes*
	Allocated**	Expended	Carryover	
2001-2002	\$1,347,118,276	\$1,315,481,703	\$31,636,573	\$2,970,330
2002-2003	\$1,437,585,590	\$1,418,630,993	\$18,954,597	\$3,615,863
2003-2004	\$1,442,186,629	\$1,428,751,433	\$13,435,196	none

*Explanation of Significant Budget Changes

2001-2002 Restriction Imposed by the Governor \$2,970,330
2002-2003 Restriction Imposed by the Governor \$3,615,863

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year.