

Waialua Complex
Trend Report:
Educational and Fiscal Accountability



Complex Report for School Year 2003-2004

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 3

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>	
		#	%	#	%	#	%
School Year	#	#	%	#	%	#	%
2001-2002	1,619	237	14.6%	130	8.0%	898	55.5%
2002-2003	1,578	236	15.0%	110	7.0%	890	56.4%
2003-2004	1,566	235	15.0%	131	8.4%	795	50.8%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at Same School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
School Year	#	%	Average	%	%	%
2001-2002	120	--	14.0	63%	--	20.8%
2002-2003	112	84.8%	13.1	54%	86%	24.1%
2003-2004	104	82.7%	13.3	59%	79%	26.9%

Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2001-2002		37.4%	39.8%	23.4%	35.6%	20.2%	14.6%	8.3%	10.3%	2.0	2.2	1.8	2.2
2002-2003		46.2%	41.8%	23.9%	29.1%	24.2%	11.2%	5.2%	14.1%	2.7	2.7	2.2	2.5
2003-2004		48.1%	52.8%	28.5%	45.4%	28.0%	21.6%	14.0%	20.0%	3.2	2.9	2.4	2.9

<i>SAT 9</i>		<i>Reading % Average & Above</i>				<i>Math % Average & Above</i>				<i>National Comparison Average & Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	77%			
2001-2002		76.2%	75.6%	56.8%	59.7%	90.2%	82.9%	63.9%	66.9%				
2002-2003		84.0%	73.2%	77.0%	55.2%	90.1%	82.5%	71.6%	65.3%				
2003-2004		85.2%	72.6%	74.6%	55.7%	84.9%	77.4%	80.5%	70.7%				

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	0%	--	15.9%	4.0%	75.4%
2002-2003	0%	--	16.2%	2.8%	88.9%
2003-2004	0%	--	10.5%	4.4%	77.5%

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2001-2002	94.9%	90.2%	--	--	--	--	--	--
2002-2003	94.8%	92.2%	--	--	--	--	--	--
2003-2004	94.3%	92.9%	0	1	0	2	0	1

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey)	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
2001-2002	100.0%	0	10	40.0%	--	--
2002-2003	100.0%	0	12	25.0%	45.8%	84.8%
2003-2004	100.0%	0	6	33.3%	--	--

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>School/Community Service</i>	<i>Parent Participation</i> (bi-ennial survey)
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	% of parent SQS responses
2001-2002	--	--	--	96.2%	--	--
2002-2003	--	129	7.9%	94.9%	--	19.5%
2003-2004	27	--	--	99.2%	1	--

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2001-2002	\$7,830,318	\$871,863	\$787,217	\$84,646	none
2002-2003	\$8,004,348	\$725,865	\$694,551	\$31,314	none
2003-2004	\$8,066,945	\$753,506	\$678,934	\$74,572	none

*Explanation of Significant Budget Changes