

Laupahoehoe Complex
Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2003-2004



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 1

| <i>Student Enrollment</i> | <i>Total</i> | <i>SPED</i> | | <i>ESLL</i> | | <i>Free & Reduced-Cost Lunch Program</i> | |
|---------------------------|--------------|-------------|-------|-------------|------|--|-------|
| | | # | % | # | % | # | % |
| School Year | # | # | % | # | % | # | % |
| 2001-2002 | 242 | 34 | 14.0% | 16 | 6.6% | 142 | 58.7% |
| 2002-2003 | 237 | 38 | 16.0% | 11 | 4.6% | 147 | 62.0% |
| 2003-2004 | 250 | 41 | 16.4% | 20 | 8.0% | 155 | 62.0% |

| <i>Teachers</i> | <i>Total</i> | <i>Licensed</i> | <i>Years Experience</i> | <i>5+ Years at Same School</i> | <i>Classes Taught by Teachers Meeting NCLB Requirements</i> | <i>Advanced Degree</i> |
|-----------------|--------------|-----------------|-------------------------|--------------------------------|---|------------------------|
| | | | | | | |
| School Year | # | % | Average | % | % | % |
| 2001-2002 | 26 | -- | 9.1 | 58% | -- | 23.1% |
| 2002-2003 | 25 | 92.0% | 10.7 | 52% | 63% | 20.0% |
| 2003-2004 | 23 | 82.6% | 10.2 | 57% | 80% | 34.8% |

Academic Achievement

| <i>HSA</i> | | <i>Reading % Proficient</i> | | | | <i>Math % Proficient</i> | | | | <i>Writing Average (range 1 to 5)</i> | | | |
|-------------|-------------|-----------------------------|-------|-------|-------|--------------------------|-------|-------|-------|---------------------------------------|-----|-----|-----|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 |
| 2001-2002 | | 29.4% | 31.3% | 23.5% | 44.4% | 23.5% | 17.6% | 16.7% | 5.6% | 2.1 | 2.1 | 1.9 | 2.5 |
| 2002-2003 | | 50.0% | 35.3% | 35.3% | 33.3% | 33.3% | 11.8% | 0.0% | 22.7% | 2.3 | 2.7 | 1.9 | 2.7 |
| 2003-2004 | | 39.1% | 42.1% | 26.7% | 29.4% | 8.7% | 15.8% | 0.0% | 11.8% | 2.7 | 2.9 | 2.1 | 2.6 |

| <i>SAT 9</i> | | <i>Reading % Average & Above</i> | | | | <i>Math % Average & Above</i> | | | | <i>National Comparison Average & Above</i> | | | |
|--------------|-------------|--------------------------------------|-------|-------|-------|-----------------------------------|-------|-------|-------|--|--|--|--|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 77% | | | |
| 2001-2002 | | 64.7% | 73.3% | 58.8% | 61.1% | 70.6% | 75.0% | 77.8% | 44.4% | | | | |
| 2002-2003 | | 100.0% | 52.9% | 64.7% | 40.0% | 100.0% | 88.2% | 58.8% | 50.0% | | | | |
| 2003-2004 | | 59.1% | 61.1% | 46.7% | 47.1% | 60.9% | 68.4% | 73.3% | 52.9% | | | | |

| <i>School Year</i> | <i>Retention Rate %</i> | | | <i>Dropout Rate %</i> | <i>Graduate On-Time %</i> |
|--------------------|-------------------------|--------|---------|-----------------------|---------------------------|
| | Elementary | Middle | Grade 9 | | |
| 2001-2002 | -- | -- | 9.1% | 0.0% | 92.3% |
| 2002-2003 | -- | -- | 11.1% | 0.0% | 100.0% |
| 2003-2004 | -- | -- | 8.3% | 5.6% | 92.3% |

Safety and Well-Being

| Students | Average Daily Attendance % | | Offenses by Type of Incident (number of citations per 1,000 students) | | | | | | |
|--------------------|-------------------------------|-------|--|-----------|------------|-----------|--------------------|-----------|------------|
| | | | Violence | | Property | | Illicit Substances | | |
| | | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary |
| School Year | | | | | | | | | |
| 2001-2002 | -- | 91.8% | -- | -- | -- | -- | -- | -- | -- |
| 2002-2003 | -- | 93.0% | -- | -- | -- | -- | -- | -- | -- |
| 2003-2004 | -- | 91.1% | -- | 36 | -- | 4 | -- | 24 | |

| School | Facilities Inspection | Persistently Dangerous Schools (NCLB) | Workers' Compensation Claims | | Student and Teacher Perceptions from SQS (bi-ennial survey) | |
|-------------|-----------------------|---------------------------------------|------------------------------|------------------------------------|--|---------------------------------|
| School Year | % Passed | # of schools | Total # of claims | % of claims resulting in loss-time | % of student positive responses | % of teacher positive responses |
| 2001-2002 | 100.0% | 0 | 1 | 0.0% | -- | -- |
| 2002-2003 | 100.0% | 0 | 3 | 0.0% | 46.3% | 81.9% |
| 2003-2004 | 100.0% | 0 | 8 | 37.5% | -- | -- |

Civic Responsibility

| | Young Voter Registration | Kids Voting Hawaii | | Students Who Are Not Suspended | School/Community Service | Parent Participation (bi-ennial survey) |
|-------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------|--|
| School Year | # of students participating | # of students participating | % of students participating | % of Enrollment | # of projects | % of parent SQS responses |
| 2001-2002 | -- | -- | -- | 93.4% | -- | -- |
| 2002-2003 | -- | 32 | 12.9% | 92.0% | -- | 20.0% |
| 2003-2004 | 0 | -- | -- | 95.2% | 0 | -- |

Fiscal Accountability

| School Year | State General Funds | | | | Significant Budget Changes* |
|-------------|-------------------------|--|-----------|-----------|-----------------------------|
| | School Salaried Payroll | Allocation Excluding School Salaried Payroll | Expended | Carryover | |
| 2001-2002 | \$1,813,253 | \$208,133 | \$191,384 | \$16,749 | none |
| 2002-2003 | \$1,885,849 | \$361,399 | \$212,551 | \$148,848 | none |
| 2003-2004 | \$1,873,631 | \$226,881 | \$175,502 | \$51,379 | none |

*Explanation of Significant Budget Changes