

Roosevelt Complex
Trend Report:
Educational and Fiscal Accountability



Complex Report for School Year 2003-2004

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 10

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>	
		#	%	#	%	#	%
School Year	#	#	%	#	%	#	%
2001-2002	6,548	509	7.8%	579	8.8%	1,782	27.2%
2002-2003	6,594	509	7.7%	424	6.4%	1,933	29.3%
2003-2004	6,588	576	8.7%	406	6.2%	1,860	28.2%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at Same School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
School Year	#	%	Average	%	%	%
2001-2002	358	--	14.7	75%	--	22.1%
2002-2003	367	91.0%	14.4	59%	91%	26.4%
2003-2004	367	91.8%	14.2	60%	85%	26.7%

Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2001-2002		65.6%	63.6%	48.4%	63.2%	40.7%	44.0%	29.0%	41.8%	2.3	2.6	2.2	2.4
2002-2003		64.9%	60.9%	46.8%	47.8%	43.4%	41.4%	23.1%	30.8%	2.9	2.9	2.4	2.8
2003-2004		62.5%	66.7%	45.7%	60.2%	35.7%	39.2%	28.0%	39.3%	3.3	3.2	2.6	3.0

<i>SAT 9</i>		<i>Reading % Average & Above</i>				<i>Math % Average & Above</i>				<i>National Comparison Average & Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	77%			
2001-2002		89.5%	90.1%	81.9%	79.3%	92.3%	90.8%	84.1%	84.6%				
2002-2003		92.0%	86.1%	74.8%	77.4%	93.3%	90.4%	79.5%	79.4%				
2003-2004		89.0%	84.9%	77.4%	78.3%	90.9%	86.9%	81.6%	81.9%				

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	0%	3%	16.4%	3.0%	82.3%
2002-2003	0%	1%	15.8%	4.7%	83.7%
2003-2004	0%	0%	7.4%	2.8%	85.4%

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2001-2002	96.2%	94.1%	--	--	--	--	--	--
2002-2003	96.0%	95.6%	--	--	--	--	--	--
2003-2004	96.2%	94.5%	0	13	1	5	0	7

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey)	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
2001-2002	100.0%	0	27	18.5%	--	--
2002-2003	100.0%	0	34	20.6%	49.9%	81.3%
2003-2004	100.0%	0	35	28.6%	--	--

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>School/Community Service</i>	<i>Parent Participation</i> (bi-ennial survey)
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	% of parent SQS responses
2001-2002	--	--	--	92.5%	--	--
2002-2003	--	2,041	31.1%	96.2%	--	30.3%
2003-2004	10	--	--	96.4%	4	--

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2001-2002	\$23,759,663	\$3,068,985	\$2,574,247	\$494,738	none
2002-2003	\$25,361,797	\$2,915,696	\$2,409,194	\$506,502	none
2003-2004	\$26,473,020	\$2,852,152	\$2,281,970	\$570,182	none

*Explanation of Significant Budget Changes