

Waimea Complex
Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2003-2004



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>	
		#	%	#	%	#	%
School Year	#	#	%	#	%	#	%
2001-2002	2,802	281	10.0%	210	7.5%	1,214	43.3%
2002-2003	2,730	267	9.8%	158	5.8%	1,365	50.0%
2003-2004	2,701	238	8.8%	181	6.7%	1,246	46.1%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at Same School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
School Year	#	%	Average	%	%	%
2001-2002	170	--	14.6	75%	--	20.6%
2002-2003	169	82.8%	14.5	62%	80%	20.7%
2003-2004	167	83.2%	14.4	63%	80%	22.8%

Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2001-2002		40.4%	39.0%	31.5%	38.3%	19.6%	17.4%	22.4%	12.4%	2.0	2.2	2.1	1.8
2002-2003		38.0%	46.4%	29.8%	30.7%	23.0%	20.4%	12.1%	16.6%	2.6	2.5	2.1	2.6
2003-2004		40.4%	43.0%	29.6%	34.8%	30.5%	17.0%	20.6%	17.1%	3.1	2.8	2.4	2.7

<i>SAT 9</i>		<i>Reading % Average & Above</i>				<i>Math % Average & Above</i>				<i>National Comparison Average & Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	77%			
2001-2002		83.7%	76.7%	65.7%	62.4%	89.0%	81.6%	74.1%	64.2%				
2002-2003		86.6%	77.1%	73.9%	57.8%	91.7%	82.1%	74.9%	69.4%				
2003-2004		78.3%	72.8%	60.4%	57.1%	91.0%	83.2%	74.6%	58.2%				

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	0%	2%	9.1%	3.9%	86.8%
2002-2003	0%	3%	10.2%	3.0%	87.4%
2003-2004	0%	1%	11.1%	1.5%	89.9%

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2001-2002	94.1%	90.8%	--	--	--	--	--	--
2002-2003	94.6%	92.7%	--	--	--	--	--	--
2003-2004	95.7%	92.4%	17	6	1	1	3	7

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey)	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
2001-2002	83.3%	0	12	25.0%	--	--
2002-2003	83.3%	0	18	38.9%	51.8%	82.8%
2003-2004	83.3%	0	20	35.0%	--	--

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>School/Community Service</i>	<i>Parent Participation</i> (bi-ennial survey)
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	% of parent SQS responses
2001-2002	--	--	--	90.7%	--	--
2002-2003	--	1,097	57.6%	95.1%	--	22.9%
2003-2004	0	--	--	95.8%	4	--

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2001-2002	\$11,826,753	\$1,351,711	\$1,294,161	\$57,550	none
2002-2003	\$12,365,135	\$1,138,548	\$1,104,528	\$45,144	none
2003-2004	\$12,628,483	\$1,183,626	\$1,063,666	\$119,960	none

*Explanation of Significant Budget Changes