

Kapolei Complex
Trend Report:
Educational and Fiscal Accountability



Complex Report for School Year 2003-2004

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

| <i>Student Enrollment</i> | <i>Total</i> | <i>SPED</i> | | <i>ESLL</i> | | <i>Free & Reduced-Cost Lunch Program</i> | |
|---------------------------|--------------|-------------|------|-------------|------|--|-------|
| | | # | % | # | % | # | % |
| School Year | # | # | % | # | % | # | % |
| 2001-2002 | 4,937 | 465 | 9.4% | 212 | 4.3% | 1,503 | 30.4% |
| 2002-2003 | 5,597 | 552 | 9.9% | 111 | 2.0% | 1,811 | 32.4% |
| 2003-2004 | 6,272 | 597 | 9.5% | 205 | 3.3% | 1,972 | 31.4% |

| <i>Teachers</i> | <i>Total</i> | <i>Licensed</i> | <i>Years Experience</i> | <i>5+ Years at Same School</i> | <i>Classes Taught by Teachers Meeting NCLB Requirements</i> | <i>Advanced Degree</i> |
|-----------------|--------------|-----------------|-------------------------|--------------------------------|---|------------------------|
| | | | | | | |
| School Year | # | % | Average | % | % | % |
| 2001-2002 | 277 | -- | 9.8 | 35% | -- | 13.4% |
| 2002-2003 | 308 | 77.3% | 9.1 | 27% | 83% | 13.3% |
| 2003-2004 | 356 | 75.8% | 8.0 | 27% | 65% | 17.7% |

Academic Achievement

| <i>HSA</i> | | <i>Reading % Proficient</i> | | | | <i>Math % Proficient</i> | | | | <i>Writing Average (range 1 to 5)</i> | | | |
|-------------|-------------|-----------------------------|-------|-------|-------|--------------------------|-------|-------|-------|---------------------------------------|-----|-----|-----|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 |
| 2001-2002 | | 40.7% | 40.2% | 39.0% | 46.7% | 14.1% | 11.9% | 13.8% | 12.9% | 2.0 | 2.3 | 2.3 | 2.3 |
| 2002-2003 | | 39.3% | 39.4% | 44.2% | 34.3% | 23.3% | 15.3% | 9.4% | 8.7% | 2.6 | 2.5 | 2.5 | 2.9 |
| 2003-2004 | | 45.9% | 42.3% | 40.7% | 46.2% | 31.3% | 13.3% | 12.5% | 17.5% | 3.2 | 3.0 | 2.4 | 2.9 |

| <i>SAT 9</i> | | <i>Reading % Average & Above</i> | | | | <i>Math % Average & Above</i> | | | | <i>National Comparison Average & Above</i> | | | |
|--------------|-------------|--------------------------------------|-------|-------|-------|-----------------------------------|-------|-------|-------|--|--|--|--|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 77% | | | |
| 2001-2002 | | 78.8% | 76.7% | 77.1% | 75.8% | 79.5% | 78.7% | 68.1% | 76.6% | | | | |
| 2002-2003 | | 79.2% | 74.7% | 74.1% | 71.7% | 81.1% | 82.6% | 67.7% | 70.9% | | | | |
| 2003-2004 | | 83.2% | 72.7% | 73.3% | 73.1% | 85.9% | 78.7% | 67.0% | 76.6% | | | | |

| <i>School Year</i> | <i>Retention Rate %</i> | | | <i>Dropout Rate %</i> | <i>Graduate On-Time %</i> |
|--------------------|-------------------------|--------|---------|-----------------------|---------------------------|
| | Elementary | Middle | Grade 9 | | |
| 2001-2002 | 0% | 7% | 11.6% | 0.6% | -- |
| 2002-2003 | 0% | 4% | 13.4% | 0.9% | -- |
| 2003-2004 | 0% | 3% | 18.6% | 0.5% | 87.6% |

Safety and Well-Being

| <i>Students</i> | <i>Average Daily Attendance %</i> | | <i>Offenses by Type of Incident</i> (number of citations per 1,000 students) | | | | | | |
|--------------------|-----------------------------------|-------|---|-----------|-----------------|-----------|---------------------------|-----------|------------|
| | | | <i>Violence</i> | | <i>Property</i> | | <i>Illicit Substances</i> | | |
| | | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary |
| School Year | | | | | | | | | |
| 2001-2002 | 94.7% | 94.0% | -- | -- | -- | -- | -- | -- | -- |
| 2002-2003 | 94.6% | 93.0% | -- | -- | -- | -- | -- | -- | -- |
| 2003-2004 | 94.3% | 92.7% | 1 | 16 | 0 | 5 | 0 | 8 | |

| <i>School</i> | <i>Facilities Inspection</i> | <i>Persistently Dangerous Schools (NCLB)</i> | <i>Workers' Compensation Claims</i> | | <i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey) | |
|--------------------|------------------------------|--|-------------------------------------|------------------------------------|---|---------------------------------|
| School Year | % Passed | # of schools | Total # of claims | % of claims resulting in loss-time | % of student positive responses | % of teacher positive responses |
| 2001-2002 | 100.0% | 0 | 16 | 37.5% | -- | -- |
| 2002-2003 | 100.0% | 0 | 26 | 34.6% | 51.0% | 83.9% |
| 2003-2004 | 100.0% | 0 | 22 | 45.5% | -- | -- |

Civic Responsibility

| | <i>Young Voter Registration</i> | <i>Kids Voting Hawaii</i> | | <i>Students Who Are Not Suspended</i> | <i>School/Community Service</i> | <i>Parent Participation</i> (bi-ennial survey) |
|--------------------|---------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------------|---|
| School Year | # of students participating | # of students participating | % of students participating | % of Enrollment | # of projects | % of parent SQS responses |
| 2001-2002 | -- | -- | -- | 93.3% | -- | -- |
| 2002-2003 | -- | 1,161 | 23.4% | 95.2% | -- | 24.0% |
| 2003-2004 | 0 | -- | -- | 95.9% | 0 | -- |

Fiscal Accountability

| School Year | <i>State General Funds</i> | | | | <i>Significant Budget Changes*</i> |
|--------------------|----------------------------|--|-------------|-------------|------------------------------------|
| | School Salaried Payroll | Allocation Excluding School Salaried Payroll | Expended | Carryover | |
| 2001-2002 | \$16,485,834 | \$3,729,010 | \$2,084,352 | \$1,644,658 | none |
| 2002-2003 | \$20,379,483 | \$2,570,479 | \$2,281,549 | \$288,930 | none |
| 2003-2004 | \$22,628,414 | \$1,945,398 | \$1,681,980 | \$263,418 | none |

*Explanation of Significant Budget Changes