

Kapolei High
Trend Report:
Educational and Fiscal Accountability



School Report for School Year 2003-2004

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background

| <i>Student Enrollment</i> | <i>Total</i> | <i>SPED</i> | | <i>ESLL</i> | | <i>Free & Reduced-Cost Lunch Program</i> | |
|---------------------------|--------------|-------------|----------|-------------|----------|--|----------|
| | | # | % | # | % | # | % |
| School Year | # | # | % | # | % | # | % |
| 2001-2002 | 795 | 87 | 10.9% | 23 | 2.9% | 207 | 26.0% |
| 2002-2003 | 1,356 | 139 | 10.3% | 18 | 1.3% | 332 | 24.5% |
| 2003-2004 | 1,928 | 221 | 11.5% | 44 | 2.3% | 473 | 24.5% |

| <i>Teachers</i> | <i>Total</i> | <i>Licensed</i> | <i>Years Experience</i> | <i>5+ Years at This School</i> | <i>Classes Taught by Teachers Meeting NCLB Requirements</i> | <i>Advanced Degree</i> |
|--------------------|--------------|-----------------|-------------------------|--------------------------------|---|------------------------|
| | | | | | | |
| School Year | # | % | Average | % | % | % |
| 2001-2002 | 40 | -- | 9.6 | 0% | -- | 12.5% |
| 2002-2003 | 73 | 67.1% | 8.4 | 0% | 88% | 15.1% |
| 2003-2004 | 104 | 71.2% | 7.2 | 0% | 65% | 23.1% |

Academic Achievement

| <i>HSA</i> | | <i>Reading % Proficient</i> | | | | <i>Math % Proficient</i> | | | | <i>Writing Average (range 1 to 5)</i> | | | |
|--------------------|--------------------|-----------------------------|----------|----------|-----------|--------------------------|----------|----------|-----------|---------------------------------------|----------|----------|-----------|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 |
| 2001-2002 | | na | na | na | 46.7% | na | na | na | 12.9% | na | na | na | 2.3 |
| 2002-2003 | | na | na | na | 34.3% | na | na | na | 8.7% | na | na | na | 2.9 |
| 2003-2004 | | na | na | na | 46.2% | na | na | na | 17.5% | na | na | na | 2.9 |

| <i>SAT 9</i> | | <i>Reading % Average & Above</i> | | | | <i>Math % Average & Above</i> | | | | <i>National Comparison Average & Above</i> | | | |
|--------------------|--------------------|--------------------------------------|----------|----------|-----------|-----------------------------------|----------|----------|-----------|--|--|--|--|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 77% | | | |
| 2001-2002 | | na | na | na | 75.8% | na | na | na | 76.6% | | | | |
| 2002-2003 | | na | na | na | 71.7% | na | na | na | 70.9% | | | | |
| 2003-2004 | | na | na | na | 73.1% | na | na | na | 76.6% | | | | |

| <i>School Year</i> | <i>Retention Rate %</i> | | | <i>Dropout Rate %</i> | <i>Graduate On-Time %</i> |
|--------------------|-------------------------|--------|---------|-----------------------|---------------------------|
| | Elementary | Middle | Grade 9 | | |
| 2001-2002 | na | na | 11.6% | 0.6% | -- |
| 2002-2003 | na | na | 13.4% | 0.9% | -- |
| 2003-2004 | na | na | 18.6% | 0.8% | 87.6% |

Safety and Well-Being

| <i>Students</i> | <i>Average Daily Attendance %</i> | | <i>Offenses by Type of Incident</i> (number of citations per 1,000 students) | | | | | | |
|--------------------|-----------------------------------|-------|---|-----------|-----------------|-----------|---------------------------|-----------|------------|
| | | | <i>Violence</i> | | <i>Property</i> | | <i>Illicit Substances</i> | | |
| | | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary |
| School Year | | | | | | | | | |
| 2001-2002 | na | 92.4% | -- | -- | -- | -- | -- | -- | -- |
| 2002-2003 | na | 91.9% | -- | -- | -- | -- | -- | -- | -- |
| 2003-2004 | na | 91.5% | na | 13 | na | 1 | na | 3 | |

| <i>School</i> | <i>Facilities Inspection</i> | <i>Persistently Dangerous Schools (NCLB)</i> | <i>Workers' Compensation Claims</i> | | <i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey) | |
|--------------------|------------------------------|--|-------------------------------------|------------------------------------|---|---------------------------------|
| | | | Total # of claims | % of claims resulting in loss-time | % of student positive responses | % of teacher positive responses |
| School Year | Passed? | Yes/No | | | | |
| 2001-2002 | Yes | No | 5 | 40.0% | -- | -- |
| 2002-2003 | Yes | No | 11 | 36.0% | 43.0% | 84.0% |
| 2003-2004 | Yes | No | 6 | 67.0% | -- | -- |

Civic Responsibility

| <i>School Year</i> | <i>Young Voter Registration</i> | <i>Kids Voting Hawaii</i> | | <i>Students Who Are Not Suspended</i> | <i>School/Community Service</i> | <i>Parent Participation</i> (bi-ennial survey) |
|--------------------|---------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------------|---|
| | # of students participating | # of students participating | % of students participating | % of Enrollment | # of projects | % of parent SQS responses |
| 2001-2002 | -- | -- | -- | 87.3% | -- | -- |
| 2002-2003 | -- | 138 | 17.4% | 91.3% | -- | 23.2% |
| 2003-2004 | 0 | -- | -- | 97.0% | 0 | -- |

Fiscal Accountability

| <i>School Year</i> | <i>State General Funds</i> | | | | <i>Significant Budget Changes*</i> |
|--------------------|----------------------------|--|-------------|-------------|------------------------------------|
| | School Salaried Payroll | Allocation Excluding School Salaried Payroll | Expended | Carryover | |
| 2001-2002 | \$2,756,902 | \$2,379,285 | \$829,557 | \$1,549,728 | none |
| 2002-2003 | \$4,377,000 | \$1,458,831 | \$1,310,396 | \$148,435 | none |
| 2003-2004 | \$6,238,852 | \$742,818 | \$654,864 | \$87,954 | none |

*Explanation of Significant Budget Changes

| | |
|-----------|---|
| 2001-2002 | Carryover amounts increased due to construction delays of new facilities. |
| 2002-2003 | Carryover amounts increased due to construction delays of new facilities. |