

Kalaheo Complex
Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2003-2004



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>	
		#	%	#	%	#	%
School Year	#	#	%	#	%	#	%
2001-2002	4,489	462	10.3%	120	2.7%	1,319	29.4%
2002-2003	4,554	455	10.0%	98	2.2%	1,363	29.9%
2003-2004	4,595	515	11.2%	119	2.6%	1,403	30.5%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at Same School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
School Year	#	%	Average	%	%	%
2001-2002	263	--	12.2	66%	--	25.1%
2002-2003	270	87.8%	12.1	60%	82%	27.0%
2003-2004	278	84.5%	11.6	50%	87%	29.5%

Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2001-2002		55.4%	50.9%	48.5%	46.2%	31.8%	23.6%	30.5%	23.7%	2.3	2.4	2.2	2.0
2002-2003		57.5%	52.9%	39.5%	33.5%	29.3%	21.5%	26.0%	18.3%	2.8	2.7	2.4	2.9
2003-2004		58.1%	55.7%	45.4%	54.0%	34.9%	24.4%	26.7%	22.9%	3.2	3.0	2.2	2.8

<i>SAT 9</i>		<i>Reading % Average & Above</i>				<i>Math % Average & Above</i>				<i>National Comparison Average & Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10	77%			
2001-2002		90.9%	86.1%	88.6%	81.0%	91.7%	89.1%	91.0%	77.0%				
2002-2003		88.9%	89.2%	82.7%	75.8%	90.8%	86.5%	83.8%	70.4%				
2003-2004		87.9%	83.4%	82.8%	76.2%	90.6%	87.6%	85.4%	76.7%				

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	1%	6%	14.6%	5.6%	71.9%
2002-2003	1%	3%	14.7%	3.3%	79.2%
2003-2004	1%	2%	13.8%	2.3%	86.1%

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)						
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>		
			Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary
School Year									
2001-2002	95.0%	93.4%	--	--	--	--	--	--	--
2002-2003	95.1%	93.1%	--	--	--	--	--	--	--
2003-2004	95.5%	93.4%	2	7	0	3	0	14	

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey)	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
2001-2002	100.0%	0	26	19.2%	--	--
2002-2003	100.0%	0	24	33.3%	44.4%	74.9%
2003-2004	100.0%	0	21	52.4%	--	--

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>School/Community Service</i>	<i>Parent Participation</i> (bi-ennial survey)
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	% of parent SQS responses
2001-2002	--	--	--	95.4%	--	--
2002-2003	--	1,616	35.7%	95.4%	--	22.7%
2003-2004	44	--	--	95.1%	13	--

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2001-2002	\$17,816,354	\$1,728,335	\$1,566,808	\$161,527	none
2002-2003	\$18,676,420	\$1,526,080	\$1,442,789	\$83,291	none
2003-2004	\$19,205,471	\$1,623,692	\$1,414,792	\$208,900	none

*Explanation of Significant Budget Changes