

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability

State Summary of School Reports for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background **Total number of schools: 255**

| Student Enrollment | Total | SPED | | ESLL | | Free & Reduced-Cost Lunch Program | | Kindergartners who attended preschool |
|--------------------|---------|--------|-------|--------|------|-----------------------------------|-------|---------------------------------------|
| | | # | % | # | % | # | % | |
| School Year | # | # | % | # | % | # | % | % |
| 2002-2003 | 178,815 | 20,430 | 11.4% | 12,566 | 7.0% | 80,519 | 45.0% | -- |
| 2003-2004 | 177,908 | 20,061 | 11.3% | 13,791 | 7.8% | 77,275 | 43.4% | -- |
| 2004-2005 | 176,717 | 19,713 | 11.2% | 15,270 | 8.6% | 75,532 | 42.7% | 58% |

| Teachers | Total | | Licensed | Years Experience | 5+ Years at Same School | Classes Taught by Teachers Meeting NCLB Requirements | Advanced Degree | Early Childhood Endorsement (Gr. K teachers) |
|-------------|----------|------------|----------|------------------|-------------------------|--|-----------------|--|
| | FTE | Head Count | | | | | | |
| School Year | # | # | % | Average | % | % | % | % |
| 2002-2003 | 10,727.0 | 10,857 | 87.0% | 12.5 | 56% | 81% | 23.5% | -- |
| 2003-2004 | 10,883.5 | 11,010 | 84.9% | 12.0 | 53% | 79% | 25.6% | -- |
| 2004-2005 | 10,971.5 | 11,103 | 84.6% | 11.6 | 52% | 84% | 26.9% | 14% |

Academic Achievement

| Hawaii State Assessment Standards-Based | | Reading % Proficient | | | | Math % Proficient | | | | Writing Average (range 1 to 5) | | | |
|---|-------------|----------------------|-------|-------|-------|-------------------|-------|-------|-------|--------------------------------|-----|-----|-----|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 |
| 2002-2003 | | 42.6% | 41.4% | 38.6% | 39.7% | 24.3% | 19.8% | 16.5% | 17.4% | 2.6 | 2.6 | 2.4 | 2.8 |
| 2003-2004 | | 47.0% | 49.9% | 38.8% | 42.3% | 26.6% | 22.6% | 20.2% | 20.5% | 3.1 | 3.0 | 2.3 | 2.8 |
| 2004-2005 | | 51.7% | 55.5% | 37.5% | 42.3% | 28.7% | 25.6% | 20.4% | 19.6% | 2.7 | 3.1 | 2.4 | 2.8 |

| Stanford Achievement Test 9 National sample scoring at Average & Above = 77 | | Reading % Average & Above | | | | Math % Average & Above | | | |
|---|-------------|---------------------------|-------|-------|-------|------------------------|-------|-------|-------|
| School Year | Grade Level | 3 | 5 | 8 | 10 | 3 | 5 | 8 | 10 |
| 2002-2003 | | 81.9% | 75.8% | 74.1% | 65.6% | 84.3% | 80.3% | 72.7% | 69.2% |
| 2003-2004 | | 81.7% | 76.0% | 72.9% | 63.8% | 84.8% | 81.2% | 74.2% | 68.5% |
| 2004-2005 | | 82.0% | 78.0% | 74.2% | 64.1% | 87.1% | 83.3% | 73.4% | 68.2% |

| National Assessment of Educational Progress (NAEP) National Comparison | | Reading % Proficient & Advanced | | | | Math % Proficient & Advanced | | | | Writing Average & Above | | | |
|--|-------------|---------------------------------|--------|--------|--------|------------------------------|--------|--------|--------|-------------------------|--------|--------|--------|
| School Year | Grade Level | 4 | | 8 | | 4 | | 8 | | 4 | | 8 | |
| | | Nation | Hawaii | Nation | Hawaii | Nation | Hawaii | Nation | Hawaii | Nation | Hawaii | Nation | Hawaii |
| 2000 & 2002 | | 30% | 21% | 31% | 20% | 22% | 14% | 25% | 16% | 27% | 22% | 30% | 18% |
| 2003 | | 30% | 21% | 30% | 22% | 31% | 23% | 27% | 17% | -- | -- | -- | -- |
| 2005 | | 30% | 23% | 29% | 18% | 35% | 27% | 29% | 18% | -- | -- | -- | -- |

| School Year | Proportion Ready for Kindergarten | Retention Rate % | | | Dropout Rate % (4-year rate) | Graduate On-Time % | Others % |
|-------------|-----------------------------------|------------------|--------|---------|------------------------------|--------------------|----------|
| | | Elementary | Middle | Grade 9 | | | |
| 2002-2003 | -- | 1% | 2% | 14.3% | 14.3% | 80.0% | 5.7% |
| 2003-2004 | -- | 1% | 2% | 14.5% | 15.1% | 79.9% | 5.0% |
| 2004-2005 | About 1/2 | 1% | 2% | 15.3% | 14.8% | 79.6% | 5.6% |

Safety and Well-Being

| <i>Students</i> | <i>Average Daily Attendance %</i> | | <i>Offenses by Type of Incident</i> (number of citations per 1,000 students) | | | | | |
|--------------------|-----------------------------------|-----------|---|-----------|-----------------|-----------|---------------------------|-----------|
| | | | <i>Violence</i> | | <i>Property</i> | | <i>Illicit Substances</i> | |
| <i>School Year</i> | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary |
| 2002-2003 | 94.5% | 92.2% | -- | -- | -- | -- | -- | -- |
| 2003-2004 | 94.7% | 92.2% | 2 | 15 | 1 | 4 | 0 | 10 |
| 2004-2005 | 94.3% | 92.2% | 3 | 14 | 0 | 4 | 0 | 10 |

| <i>School</i> | <i>Facilities Inspection</i> | <i>Persistently Dangerous Schools (NCLB)</i> | <i>Workers' Compensation Claims</i> | | <i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial) | | <i>Transition from home/preschool to Kindergarten</i> | |
|--------------------|------------------------------|--|-------------------------------------|------------------------------------|--|--------------|---|----------------------|
| <i>School Year</i> | % Passed | # of schools | Total # of claims | % of claims resulting in loss-time | Positive Responses | | School mean (range 1-3) | # non-report schools |
| | | | | | % of student | % of teacher | | |
| 2002-2003 | 98.8% | 0 | 1,025 | 26.0% | 51.0% | 77.8% | -- | -- |
| 2003-2004 | 98.8% | 0 | 983 | 38.4% | -- | -- | -- | -- |
| 2004-2005 | 98.0% | 0 | 1,001 | 36.2% | 51.9% | 78.8% | 2.3 | 40 |

Civic Responsibility

| | <i>Young Voter Registration</i> | | | <i>Kids Voting Hawaii</i> | | <i>BOE Student Member Election</i> | <i>Students Who Are Not Suspended</i> | <i>Parent Volunteers</i> |
|--------------------|---------------------------------|--------------|--------------|---------------------------|---------------|------------------------------------|---------------------------------------|---|
| <i>School Year</i> | # of students | # of schools | % of schools | # of students | % of students | # of students participating | % of Enrollment | # of PCNC parent hours per 100 students |
| 2002-2003 | -- | -- | -- | 42,972 | 25.8% | -- | 94.3% | -- |
| 2003-2004 | 1,159 | 30 | 65.2% | -- | -- | 29,041 | 95.0% | -- |
| 2004-2005 | 1,020 | 34 | 73.9% | 77,083 | 43.6% | 43,494 | 94.7% | 302 |

| | <i>Service to School/Community</i> | <i>Student Aloha Program</i> | | <i>Scholarships</i> | <i>Gifts to DOE</i> |
|--------------------|------------------------------------|------------------------------|-------------------------|---------------------|---------------------|
| <i>School Year</i> | # of projects | # of schools participating | # of student volunteers | Amount Accepted | Value Reported |
| 2002-2003 | -- | 33 | 32,647 | -- | -- |
| 2003-2004 | 852 | 26 | 23,334 | -- | -- |
| 2004-2005 | 2,850 | 27 | 14,331 | \$39,033,277.11 | \$2,508,966.61 |

Fiscal Accountability

| | <i>State General Funds</i> | | | <i>Significant Budget Changes*</i> |
|--------------------|----------------------------|-----------------|--------------|------------------------------------|
| <i>School Year</i> | Allocated** | Expended | Carryover | |
| 2002-2003 | \$1,437,585,590 | \$1,418,630,993 | \$18,954,597 | \$3,615,863 |
| 2003-2004 | \$1,442,186,629 | \$1,428,751,433 | \$13,435,196 | none |
| 2004-2005 | \$1,783,599,749 | \$1,752,746,642 | \$30,853,107 | \$1,387,946 |

*Explanation of Significant Budget Changes

2002-2003 Restriction Imposed by the Governor \$3,615,863
2004-2005 Restriction Imposed by the Governor \$1,387,946

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year.