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*Roosevelt Complex*Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 10

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	6,594	509	7.7%	424	6.4%	1,933	29.3%	--
2003-2004	6,588	576	8.7%	406	6.2%	1,860	28.2%	--
2004-2005	6,636	555	8.4%	439	6.6%	1,916	28.9%	84%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	367	91.0%	14.4	59%	91%	26.4%	--
2003-2004	367	91.8%	14.2	60%	85%	26.7%	--
2004-2005	390	90.3%	12.8	55%	90%	28.7%	3%

Academic Achievement

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		64.9%	60.9%	46.8%	47.8%	43.4%	41.4%	23.1%	30.8%	2.9	2.9	2.4	2.8
2003-2004		62.5%	66.7%	45.7%	60.2%	35.7%	39.2%	28.0%	39.3%	3.3	3.2	2.6	3.0
2004-2005		67.2%	75.6%	47.5%	56.0%	41.4%	46.9%	30.8%	33.3%	3.1	3.2	2.4	3.1

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average & above = 77</i>		<i>% Average & Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		92.0%	86.1%	74.8%	77.4%	93.3%	90.4%	79.5%	79.4%
2003-2004		89.0%	84.9%	77.4%	78.3%	90.9%	86.9%	81.6%	81.9%
2004-2005		86.3%	88.5%	80.3%	74.9%	89.9%	89.0%	84.6%	78.1%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	0%	1%	15.8%	13.1%	83.7%	3.3%
2003-2004	--	0%	0%	7.4%	12.2%	85.4%	2.4%
2004-2005	About 1/2	0%	0%	14.3%	16.5%	82.3%	1.2%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<i>School Year</i>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	96.0%	95.6%	--	--	--	--	--	--
2003-2004	96.2%	94.5%	0	13	1	5	0	7
2004-2005	96.0%	93.9%	0	10	0	6	0	7

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<i>School Year</i>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	34	20.6%	49.9%	81.3%	--	--
2003-2004	100.0%	0	35	28.6%	--	--	--	--
2004-2005	100.0%	0	34	47.1%	51.9%	83.6%	1.7	3

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<i>School Year</i>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	2,041	31.1%	96.2%	--	--
2003-2004	10	--	--	96.4%	4	--
2004-2005	0	2,916	43.9%	95.9%	104	348

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$25,361,797	\$2,915,696	\$2,409,194	\$506,502	none
2003-2004	\$26,473,020	\$2,852,152	\$2,281,970	\$570,182	none
2004-2005	\$27,606,211	\$3,400,914	\$2,829,279	\$571,635	none

*Explanation of Significant Budget Changes