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*Waimea Complex*Trend Report:  
Educational and Fiscal Accountability

## Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background Total number of schools in Complex: 6**

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free &amp; Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	2,730	267	9.8%	158	5.8%	1,365	50.0%	--
2003-2004	2,701	238	8.8%	181	6.7%	1,246	46.1%	--
2004-2005	2,607	210	8.1%	174	6.7%	1,190	45.6%	70%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	169	82.8%	14.5	62%	80%	20.7%	--
2003-2004	167	83.2%	14.4	63%	80%	22.8%	--
2004-2005	175	82.3%	13.4	58%	79%	21.1%	20%

**Academic Achievement**

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		38.0%	46.4%	29.8%	30.7%	23.0%	20.4%	12.1%	16.6%	2.6	2.5	2.1	2.6
2003-2004		40.4%	43.0%	29.6%	34.8%	30.5%	17.0%	20.6%	17.1%	3.1	2.8	2.4	2.7
2004-2005		53.9%	50.8%	45.2%	22.8%	36.8%	22.9%	29.9%	10.6%	2.8	2.9	2.5	2.6

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average &amp; above = 77</i>		<i>% Average &amp; Above</i>				<i>% Average &amp; Above</i>			
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		86.6%	77.1%	73.9%	57.8%	91.7%	82.1%	74.9%	69.4%
2003-2004		78.3%	72.8%	60.4%	57.1%	91.0%	83.2%	74.6%	58.2%
2004-2005		84.3%	75.8%	66.1%	51.7%	91.7%	83.0%	80.1%	52.6%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	0%	3%	10.2%	7.1%	87.4%	5.5%
2003-2004	--	0%	1%	11.1%	5.3%	89.9%	4.8%
2004-2005	About 1/2	0%	0%	5.2%	5.1%	92.3%	2.6%

\*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

## Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<b>School Year</b>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	94.6%	92.7%	--	--	--	--	--	--
2003-2004	95.7%	92.4%	17	6	1	1	3	7
2004-2005	94.9%	91.7%	35	8	1	0	4	4

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<b>School Year</b>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	83.3%	0	18	38.9%	51.8%	82.8%	--	
2003-2004	83.3%	0	20	35.0%	--	--	--	
2004-2005	83.3%	0	19	52.6%	56.6%	76.3%	2.3	0

## Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<b>School Year</b>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	1,097	57.6%	95.1%	--	--
2003-2004	0	--	--	95.8%	4	--
2004-2005	28	1,297	49.8%	92.2%	161	60

## Fiscal Accountability

<b>School Year</b>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$12,365,135	\$1,138,548	\$1,104,528	\$45,144	none
2003-2004	\$12,628,483	\$1,183,626	\$1,063,666	\$119,960	none
2004-2005	\$12,840,410	\$1,308,060	\$1,165,790	\$142,270	none

\*Explanation of Significant Budget Changes