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Kapolei Complex

Trend Report:

Educational and Fiscal Accountability

Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	5,597	552	9.9%	111	2.0%	1,811	32.4%	--
2003-2004	6,272	597	9.5%	205	3.3%	1,972	31.4%	--
2004-2005	6,631	639	9.6%	242	3.6%	2,021	30.5%	59%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	308	77.3%	9.1	27%	83%	13.3%	--
2003-2004	356	75.8%	8.0	27%	65%	17.7%	--
2004-2005	368	76.4%	7.9	31%	78%	22.0%	42%

Academic Achievement

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		39.3%	39.4%	44.2%	34.3%	23.3%	15.3%	9.4%	8.7%	2.6	2.5	2.5	2.9
2003-2004		45.9%	42.3%	40.7%	46.2%	31.3%	13.3%	12.5%	17.5%	3.2	3.0	2.4	2.9
2004-2005		53.8%	56.0%	41.9%	53.2%	27.5%	17.2%	15.5%	21.2%	2.9	3.0	2.6	2.8

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average & above = 77</i>		<i>% Average & Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		79.2%	74.7%	74.1%	71.7%	81.1%	82.6%	67.7%	70.9%
2003-2004		83.2%	72.7%	73.3%	73.1%	85.9%	78.7%	67.0%	76.6%
2004-2005		84.6%	78.2%	77.8%	68.4%	88.0%	79.7%	68.8%	73.0%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	0%	4%	13.4%	--	--	--
2003-2004	--	0%	3%	18.6%	2.5%	87.6%	9.9%
2004-2005	About 3/4	0%	1%	16.3%	3.5%	91.0%	5.4%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<i>School Year</i>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	94.6%	93.0%	--	--	--	--	--	--
2003-2004	94.3%	92.7%	1	16	0	5	0	8
2004-2005	94.5%	94.1%	1	13	0	7	0	12

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<i>School Year</i>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	26	34.6%	51.0%	83.9%	--	--
2003-2004	100.0%	0	22	45.5%	--	--	--	--
2004-2005	100.0%	0	31	32.3%	51.2%	81.7%	2.6	0

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<i>School Year</i>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	1,161	23.4%	95.2%	--	--
2003-2004	0	--	--	95.9%	0	--
2004-2005	--	2,615	39.4%	94.8%	60	214

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$20,379,483	\$2,570,479	\$2,281,549	\$288,930	none
2003-2004	\$22,628,414	\$1,945,398	\$1,681,980	\$263,418	none
2004-2005	\$24,057,791	\$2,407,997	\$2,079,624	\$328,373	none

*Explanation of Significant Budget Changes