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*Kalaheo Complex*Trend Report:  
Educational and Fiscal Accountability

## Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background Total number of schools in Complex: 6**

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free &amp; Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	4,554	455	10.0%	98	2.2%	1,363	29.9%	--
2003-2004	4,595	515	11.2%	119	2.6%	1,403	30.5%	--
2004-2005	4,457	535	12.0%	123	2.8%	1,338	30.0%	69%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	270	87.8%	12.1	60%	82%	27.0%	--
2003-2004	278	84.5%	11.6	50%	87%	29.5%	--
2004-2005	286	77.6%	10.7	45%	90%	31.1%	16%

**Academic Achievement**

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		57.5%	52.9%	39.5%	33.5%	29.3%	21.5%	26.0%	18.3%	2.8	2.7	2.4	2.9
2003-2004		58.1%	55.7%	45.4%	54.0%	34.9%	24.4%	26.7%	22.9%	3.2	3.0	2.2	2.8
2004-2005		61.1%	67.0%	44.9%	46.2%	33.2%	24.4%	23.8%	18.3%	2.7	3.1	2.5	2.8

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average &amp; above = 77</i>		<i>% Average &amp; Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		88.9%	89.2%	82.7%	75.8%	90.8%	86.5%	83.8%	70.4%
2003-2004		87.9%	83.4%	82.8%	76.2%	90.6%	87.6%	85.4%	76.7%
2004-2005		86.6%	87.4%	81.7%	72.1%	93.0%	87.0%	80.5%	71.1%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	1%	3%	14.7%	17.4%	79.2%	3.4%
2003-2004	--	1%	2%	13.8%	11.7%	86.1%	2.2%
2004-2005	About 1/2	1%	2%	13.3%	15.2%	80.5%	4.3%

\*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

## Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<i>School Year</i>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	95.1%	93.1%	--	--	--	--	--	--
2003-2004	95.5%	93.4%	2	7	0	3	0	14
2004-2005	95.3%	92.5%	3	11	0	4	0	9

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<i>School Year</i>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	24	33.3%	44.4%	74.9%	--	--
2003-2004	100.0%	0	21	52.4%	--	--	--	--
2004-2005	100.0%	0	22	68.2%	46.0%	73.6%	2.6	1

## Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<i>School Year</i>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	1,616	35.7%	95.4%	--	--
2003-2004	44	--	--	95.1%	13	--
2004-2005	0	2,502	56.1%	95.1%	34	505

## Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$18,676,420	\$1,526,080	\$1,442,789	\$83,291	none
2003-2004	\$19,205,471	\$1,623,692	\$1,414,792	\$208,900	none
2004-2005	\$19,709,287	\$1,663,780	\$1,425,731	\$238,049	none

\*Explanation of Significant Budget Changes