

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability

State Summary of School Reports for School Year 2005-2006



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2005-06. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 255

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners who attended preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2003-2004	177,908	20,061	11.3%	13,791	7.8%	77,275	43.4%	--
2004-2005	176,717	19,713	11.2%	15,270	8.6%	75,532	42.7%	58%
2005-2006	175,790	19,228	10.9%	15,141	8.6%	72,020	41.0%	58%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2003-2004	10,883.5	11,010	84.9%	12.0	53%	79%	25.6%	--
2004-2005	10,971.5	11,103	84.6%	11.6	52%	84%	26.9%	14%
2005-2006	10,959.5	11,075	86.0%	11.5	52%	81%	28.1%	18%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 5)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	3	5	8	10		
School Year	3	4	5	6	7	8	10	3	4	5	6	7	8	10	3	5	8	10		
2003-2004	47.0	--	49.9	--	--	38.8	42.3	26.6	--	22.6	--	--	20.2	20.5	3.1	3.0	2.3	2.8		
2004-2005	51.7	--	55.5	--	--	37.5	42.3	28.7	--	25.6	--	--	20.4	19.6	2.7	3.1	2.4	2.8		
2005-2006	50.3	58.1	43.4	47.7	47.2	39.0	42.6	30.5	32.5	24.1	28.0	29.1	25.6	18.4	--	--	--	--		

Stanford Achievement Test 9 National sample scoring at Average & above = 77		Reading % Average & Above								Math % Average & Above							
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10		
2003-2004		81.7	--	76.0	--	--	72.9	63.8	84.8	--	81.2	--	--	74.2	68.5		
2004-2005		82.0	--	78.0	--	--	74.2	64.1	87.1	--	83.3	--	--	73.4	68.2		
2005-2006		81.9	74.8	76.4	80.3	72.2	73.3	63.2	87.1	84.8	82.3	84.1	77.4	75.0	66.8		

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Writing Average & Above			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2000 & 2002		30%	21%	31%	20%	22%	14%	25%	16%	27%	22%	30%	18%
2003		30%	21%	30%	22%	31%	23%	27%	17%	--	--	--	--
2005		30%	23%	29%	18%	35%	27%	29%	18%	--	--	--	--

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2003-2004	--	1%	2%	14.5%	15.1%	79.9%	5.0%
2004-2005	About 1/2	1%	2%	15.3%	14.8%	79.6%	5.6%
2005-2006	About 1/2	0%	2%	15.3%	15.4%	79.5%	5.1%

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2003-2004	94.7%	92.2%	2	15	1	4	0	10
2004-2005	94.3%	92.2%	3	14	0	4	0	10
2005-2006	94.1%	92.1%	3	16	1	4	0	9

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
			Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
School Year	% Passed	# of schools			% of student	% of teacher		
2003-2004	98.8%	0	983	38.4%	--	--	--	--
2004-2005	98.0%	0	1,001	36.2%	51.9%	78.8%	2.3	40
2005-2006	99.2%	0	805	31.4%	--	--	2.4	34

Civic Responsibility

School Year	<i>Young Voter Registration</i>			<i>Kids Voting Hawaii</i>		<i>BOE Student Member Election</i>	<i>Students Who Are Not Suspended</i>	<i>Volunteer Hours</i>
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	# of PCNC volunteer hours per 100 students
2003-2004	1,159	30	65.2%	--	--	29,041	95.0%	--
2004-2005	1,020	34	73.9%	77,083	43.6%	43,494	94.7%	302
2005-2006	412	38	82.6%	--	--	--	94.6%	153

School Year	<i>Service to School/Community</i>	<i>Student Aloha Program</i>		<i>Scholarships</i>	<i>Gifts to DOE</i>
	# of projects	# of schools participating	# of student volunteers	Amount Accepted	Value Reported
2003-2004	852	26	23,334	--	--
2004-2005	2,850	27	14,331	\$39,033,277.11	\$2,508,966.61
2005-2006	3,630	12	3,549	\$43,194,945.00	\$2,106,267.65

Fiscal Accountability

School Year	<i>State General Funds</i>			<i>Significant Budget Changes*</i>
	Allocated**	Expended	Carryover	
2003-2004	\$1,442,186,629	\$1,428,751,433	\$13,435,196	none
2004-2005	\$1,783,599,749	\$1,752,746,642	\$30,853,107	\$1,387,946
2005-2006	\$1,798,848,732	\$1,767,995,625	\$33,328,097	none

*Explanation of Significant Budget Changes

2004-2005 Restriction Imposed by the Governor \$1,387,946

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year.