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*Roosevelt Complex*Trend Report:  
Educational and Fiscal Accountability

## Complex Report for School Year 2005-2006



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2005-06. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background Total number of schools in Complex: 10**

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free &amp; Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2003-2004	6,588	576	8.7%	406	6.2%	1,860	28.2%	--
2004-2005	6,636	555	8.4%	439	6.6%	1,916	28.9%	84%
2005-2006	6,608	551	8.3%	358	5.4%	1,931	29.2%	79%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2003-2004	367	91.8%	14.2	60%	85%	26.7%	--
2004-2005	390	90.3%	12.8	55%	90%	28.7%	3%
2005-2006	384	92.4%	12.8	57%	89%	28.6%	0%

**Academic Achievement**

<i>Hawaii State Assessment Standards-Based</i>	<i>Reading % Proficient by Grade Level</i>								<i>Math % Proficient by Grade Level</i>								<i>Writing Average (range 1 to 5)</i>			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	3	5	8	10		
School Year																				
2003-2004	62.5	--	66.7	--	--	45.7	60.2	35.7	--	39.2	--	--	28.0	39.3	3.3	3.2	2.6	3.0		
2004-2005	67.2	--	75.6	--	--	47.5	56.0	41.4	--	46.9	--	--	30.8	33.3	3.1	3.2	2.4	3.1		
2005-2006	66.3	75.6	57.9	57.4	56.5	47.1	59.7	48.5	48.0	36.8	42.7	41.2	32.3	32.6	--	--	--	--		

<i>Stanford Achievement Test 9 National sample scoring at Average &amp; above = 77</i>		<i>Reading % Average &amp; Above</i>								<i>Math % Average &amp; Above</i>							
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10		
2003-2004		89.0	--	84.9	--	--	77.4	78.3	90.9	--	86.9	--	--	81.6	81.9		
2004-2005		86.3	--	88.5	--	--	80.3	74.9	89.9	--	89.0	--	--	84.6	78.1		
2005-2006		90.2	84.9	84.8	86.0	76.2	79.1	74.7	94.7	90.7	89.6	88.0	82.3	83.8	82.2		

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2003-2004	--	0%	0%	7.4%	12.2%	85.4%	2.4%
2004-2005	About 1/2	0%	0%	14.3%	16.5%	82.3%	1.2%
2005-2006	About 3/4	0%	0%	14.6%	14.3%	80.1%	5.6%

\*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

## Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<b>School Year</b>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2003-2004	96.2%	94.5%	0	13	1	5	0	7
2004-2005	96.0%	93.9%	0	10	0	6	0	7
2005-2006	95.8%	93.2%	0	6	0	4	0	6

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<b>School Year</b>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2003-2004	100.0%	0	35	28.6%	--	--	--	--
2004-2005	100.0%	0	34	47.1%	51.9%	83.6%	1.7	3
2005-2006	100.0%	0	24	29.2%	--	--	2.4	2

## Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Volunteer Hours</i>
<b>School Year</b>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2003-2004	10	--	--	96.4%	4	--
2004-2005	0	2,916	43.9%	95.9%	104	348
2005-2006	7	--	--	97.0%	112	279

## Fiscal Accountability

<b>School Year</b>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2003-2004	\$26,473,020	\$2,852,152	\$2,281,970	\$570,182	none
2004-2005	\$27,606,211	\$3,400,914	\$2,829,279	\$571,635	none
2005-2006	\$29,403,199	\$3,177,751	\$2,450,489	\$727,262	none

\*Explanation of Significant Budget Changes