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Kapolei Complex

Trend Report:

Educational and Fiscal Accountability

Complex Report for School Year 2005-2006



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2005-06. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners who attended preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2003-2004	6,272	597	9.5%	205	3.3%	1,972	31.4%	--
2004-2005	6,631	639	9.6%	242	3.6%	2,021	30.5%	59%
2005-2006	6,654	666	10.0%	223	3.4%	1,863	28.0%	52%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2003-2004	356	75.8%	8.0	27%	65%	17.7%	--
2004-2005	368	76.4%	7.9	31%	78%	22.0%	42%
2005-2006	370	82.7%	8.4	36%	71%	25.1%	43%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 5)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	3	5	8	10		
School Year																				
2003-2004	45.9	--	42.3	--	--	40.7	46.2	31.3	--	13.3	--	--	12.5	17.5	3.2	3.0	2.4	2.9		
2004-2005	53.8	--	56.0	--	--	41.9	53.2	27.5	--	17.2	--	--	15.5	21.2	2.9	3.0	2.6	2.8		
2005-2006	52.5	61.3	41.8	38.1	40.2	33.6	50.6	23.5	30.3	21.0	15.3	20.4	13.1	13.9	--	--	--	--		

Stanford Achievement Test 9 National sample scoring at Average & above = 77		Reading % Average & Above								Math % Average & Above							
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10		
2003-2004		83.2	--	72.7	--	--	73.3	73.1	85.9	--	78.7	--	--	67.0	76.6		
2004-2005		84.6	--	78.2	--	--	77.8	68.4	88.0	--	79.7	--	--	68.8	73.0		
2005-2006		83.3	78.0	82.0	76.0	73.2	71.8	66.4	83.5	84.9	81.3	80.8	75.4	69.4	67.1		

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %	
		Elementary	Middle	Grade 9				
2003-2004	--		0%	3%	18.6%	2.5%	87.6%	9.9%
2004-2005	About 3/4		0%	1%	16.3%	3.5%	91.0%	5.4%
2005-2006	About 3/4		0%	1%	19.5%	6.5%	87.2%	6.3%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2003-2004	94.3%	92.7%	1	16	0	5	0	8
2004-2005	94.5%	94.1%	1	13	0	7	0	12
2005-2006	94.3%	93.6%	1	17	0	7	0	8

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2003-2004	100.0%	0	22	45.5%	--	--	--	--
2004-2005	100.0%	0	31	32.3%	51.2%	81.7%	2.6	0
2005-2006	100.0%	0	20	45.0%	--	--	2.5	0

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Volunteer Hours</i>
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2003-2004	0	--	--	95.9%	0	--
2004-2005	--	2,615	39.4%	94.8%	60	214
2005-2006	12	--	--	94.7%	77	122

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2003-2004	\$22,628,414	\$1,945,398	\$1,681,980	\$263,418	none
2004-2005	\$24,057,791	\$2,407,997	\$2,079,624	\$328,373	none
2005-2006	\$25,487,197	\$3,315,083	\$2,866,852	\$448,231	none

*Explanation of Significant Budget Changes