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*Kalaheo Complex*Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2005-2006



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2005-06. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners who attended preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2003-2004	4,595	515	11.2%	119	2.6%	1,403	30.5%	--
2004-2005	4,457	535	12.0%	123	2.8%	1,338	30.0%	69%
2005-2006	4,172	503	12.1%	123	2.9%	1,290	30.9%	66%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2003-2004	278	84.5%	11.6	50%	87%	29.5%	--
2004-2005	286	77.6%	10.7	45%	90%	31.1%	16%
2005-2006	274	81.4%	10.6	45%	89%	33.6%	5%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 5)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	3	5	8	10		
School Year																				
2003-2004	58.1	--	55.7	--	--	45.4	54.0	34.9	--	24.4	--	--	26.7	22.9	3.2	3.0	2.2	2.8		
2004-2005	61.1	--	67.0	--	--	44.9	46.2	33.2	--	24.4	--	--	23.8	18.3	2.7	3.1	2.5	2.8		
2005-2006	54.8	66.8	51.5	62.2	52.0	46.0	33.9	31.3	40.2	26.2	39.8	38.5	30.6	16.3	--	--	--	--		

Stanford Achievement Test 9 National sample scoring at Average & above = 77		Reading % Average & Above								Math % Average & Above							
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10		
2003-2004		87.9	--	83.4	--	--	82.8	76.2	90.6	--	87.6	--	--	85.4	76.7		
2004-2005		86.6	--	87.4	--	--	81.7	72.1	93.0	--	87.0	--	--	80.5	71.1		
2005-2006		88.0	82.6	87.6	89.8	77.0	79.8	76.2	90.6	91.2	86.7	91.6	82.4	81.7	73.6		

School Year	Proportion Ready for Kindergarten	Retention Rate %						Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary		Middle	Grade 9					
2003-2004	--	1%		2%	13.8%		11.7%	86.1%	2.2%	
2004-2005	About 1/2	1%		2%	13.3%		15.2%	80.5%	4.3%	
2005-2006	About 1/2	0%		1%	9.6%		10.6%	86.2%	3.2%	

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2003-2004	95.5%	93.4%	2	7	0	3	0	14
2004-2005	95.3%	92.5%	3	11	0	4	0	9
2005-2006	95.2%	91.5%	7	11	0	2	0	4

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2003-2004	100.0%	0	21	52.4%	--	--	--	--
2004-2005	100.0%	0	22	68.2%	46.0%	73.6%	2.6	1
2005-2006	100.0%	0	16	31.3%	--	--	2.7	0

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Volunteer Hours</i>
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2003-2004	44	--	--	95.1%	13	--
2004-2005	0	2,502	56.1%	95.1%	34	505
2005-2006	10	--	--	95.6%	87	140

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2003-2004	\$19,205,471	\$1,623,692	\$1,414,792	\$208,900	none
2004-2005	\$19,709,287	\$1,663,780	\$1,425,731	\$238,049	none
2005-2006	\$19,583,597	\$2,248,006	\$2,040,022	\$207,984	none

*Explanation of Significant Budget Changes