

Hawaii Department of Education Trend Report: Educational and Fiscal Accountability



State Summary of School Reports for School Year 2006-2007

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2006-07. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2004-2005	176,717	19,713	11.2%	15,270	8.6%	75,532	42.7%	58%
2005-2006	175,790	19,228	10.9%	15,141	8.6%	72,020	41.0%	58%
2006-2007	173,550	18,605	10.7%	15,853	9.1%	69,137	39.8%	61%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2004-2005	10,971.5	11,103	84.6%	11.6	52%	84%	26.9%	14%
2005-2006	10,959.5	11,075	86.0%	11.5	52%	81%	28.1%	18%
2006-2007	11,052.0	11,154	86.3%	11.4	52%	72%	29.0%	21%

Academic Achievement

Hawaii State Assessment <small>Standards-Based</small>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 4)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	4	6	9	11		
School Year																				
2004-2005	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2006-2007	61.5	53.7	60.2	55.5	61.6	59.9	64.9	49.0	47.8	40.0	39.5	37.7	25.8	29.3	2.5	2.7	2.5	2.7		

TerraNova Assessment <small>National sample scoring at Average & above = 77</small>	Reading <small>% Average & Above</small>								Math <small>% Average & Above</small>							
	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10	
School Year																
2004-2005		--	--	--	--	--	--	--	--	--	--	--	--	--	--	
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--	
2006-2007		73.5	76.9	78.2	78.2	70.7	78.9	77.8	74.9	76.6	77.1	73.4	74.6	76.0	75.3	

National Assessment of Educational Progress (NAEP) <small>National Comparison</small>	School Year	Grade Level	Reading <small>% Proficient & Advanced</small>				Math <small>% Proficient & Advanced</small>				Writing <small>Average & Above</small>				
			4		8		4		8		4		8		
			Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	
	2005		30%	23%	29%	18%	35%	27%	29%	18%	--	--	--	--	
	2006		--	--	--	--	--	--	--	--	--	--	--	--	--
	2007		39%	31%	31%	21%	45%	37%	38%	24%	--	--	--	--	

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % <small>(4-year rate)</small>	Graduate On-Time %	Others %	
		Elementary	Middle	Grade 9				
2004-2005	About 1/2		1%	2%	15.3%	14.8%	79.6%	5.6%
2005-2006	About 1/2		0%	2%	15.3%	15.4%	79.5%	5.1%
2006-2007	About 1/2		1%	2%	15.1%	16.3%	79.1%	4.6%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2004-2005	94.3%	92.2%	3	14	0	4	0	10
2005-2006	94.1%	92.1%	3	16	1	4	0	9
2006-2007	94.4%	92.2%	3	17	1	6	0	9

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey (bi-ennial)		Transition from home/preschool to Kindergarten	
			Total # of claims	% of claims resulting in loss-time	% of student	% of teacher	School mean (range 1-3)	# non-report schools
School Year	% Passed	# of schools						
2004-2005	98.0%	0	1,001	36.2%	51.9%	78.8%	2.3	40
2005-2006	99.2%	0	805	31.4%	--	--	2.4	18
2006-2007	99.2%	0	893	11.3%	51.6%	77.8%	2.4	18

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		BOE Student Member Election	Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	# of PCNC volunteer hours per 100 students
2004-2005	1,020	34	73.9%	77,083	43.6%	43,494	94.7%	302
2005-2006	412	38	82.6%	--	--	--	94.6%	153
2006-2007	805	16	34.8%	91,045	52.5%	38,157	94.1%	113

School Year	Service to School/Community	Student Aloha Program		Scholarships	Gifts to DOE
	# of projects	# of schools participating	# of student volunteers	Amount Accepted	Value Reported
2004-2005	2,850	27	14,331	\$39,033,277.11	\$2,508,966.61
2005-2006	3,630	12	3,549	\$43,194,945.00	\$2,106,267.65
2006-2007	12,137	11	5,025	\$47,330,085.40	\$2,501,853.61

Fiscal Accountability

School Year	State General Funds			Significant Budget Changes*
	Allocated**	Expended	Carryover	
2004-2005	\$1,783,599,749	\$1,752,746,642	\$30,853,107	\$1,387,946
2005-2006	\$1,798,848,732	\$1,767,995,625	\$33,328,097	none
2006-2007	\$1,948,384,444	\$1,904,516,006	\$43,868,438	*** none

*Explanation of Significant Budget Changes

2004-2005 Restriction Imposed by the Governor \$1,387,946
 ***2006-2007 Due to non-carryover appropriations and other adjustments, the final carryover balance confirmed with the Department of Accounting and General Services (DAGS) for school year 2006-2007 is \$43,619,523.

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year.