

835 *Kapolei Complex*
Trend Report:
Educational and Fiscal Accountability
Complex Report for School Year 2006-2007



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2006-07. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2004-2005	6,631	639	9.6%	242	3.6%	2,021	30.5%	59%
2005-2006	6,654	666	10.0%	223	3.4%	1,863	28.0%	52%
2006-2007	6,635	644	9.7%	212	3.2%	1,938	29.2%	57%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2004-2005	368	76.4%	7.9	31%	78%	22.0%	42%
2005-2006	370	82.7%	8.4	36%	71%	25.1%	43%
2006-2007	381	84.3%	8.4	42%	74%	24.9%	45%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 4)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	4	6	9	11		
School Year																				
2004-2005	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2006-2007	63.6	53.5	64.2	53.6	62.2	65.0	75.9	50.5	50.0	36.7	30.3	33.9	24.5	25.8	2.6	2.7	2.5	2.9		

TerraNova Assessment National sample scoring at Average & above = 77	Grade Level	Reading % Average & Above								Math % Average & Above								
		3	4	5	6	7	8	10	3	4	5	6	7	8	10			
School Year																		
2004-2005		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		75.2	78.8	82.8	80.9	70.5	83.5	83.4	74.9	79.3	83.8	72.2	74.3	77.9	74.4			

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2004-2005	About 3/4	0%	1%	16.3%	3.5%	91.0%	5.4%
2005-2006	About 3/4	0%	1%	19.5%	6.5%	87.2%	6.3%
2006-2007	About 1/2	0%	1%	21.2%	12.4%	84.8%	2.8%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2004-2005	94.5%	94.1%	1	13	0	7	0	12
2005-2006	94.3%	93.6%	1	17	0	7	0	8
2006-2007	94.0%	94.3%	1	12	0	7	0	8

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey (bi-ennial)		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2004-2005	100.0%	0	31	32.3%	51.2%	81.7%	2.6	0
2005-2006	100.0%	0	20	45.0%	--	--	2.5	0
2006-2007	100.0%	0	17	23.5%	50.3%	78.8%	2.5	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2004-2005	--	2,615	39.4%	94.8%	60	214
2005-2006	12	--	--	94.7%	77	122
2006-2007	--	2,257	34.0%	95.4%	243	77

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2004-2005	\$24,057,791	\$2,407,997	\$2,079,624	\$328,373	none
2005-2006	\$25,487,197	\$3,315,083	\$2,866,852	\$448,231	none
2006-2007	\$28,132,966	\$4,903,633	\$3,617,689	\$1,285,944	none

*Explanation of Significant Budget Changes