

843 *Kalaheo Complex*
Trend Report:
Educational and Fiscal Accountability
Complex Report for School Year 2006-2007



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2006-07. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ESLL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2004-2005	4,457	535	12.0%	123	2.8%	1,338	30.0%	69%
2005-2006	4,172	503	12.1%	123	2.9%	1,290	30.9%	66%
2006-2007	4,023	474	11.8%	131	3.3%	1,204	29.9%	71%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2004-2005	286	77.6%	10.7	45%	90%	31.1%	16%
2005-2006	274	81.4%	10.6	45%	89%	33.6%	5%
2006-2007	268	82.5%	10.1	46%	74%	34.7%	22%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level								Writing Average (range 1 to 4)			
	3	4	5	6	7	8	10	3	4	5	6	7	8	10	4	6	9	11		
School Year																				
2004-2005	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
2006-2007	70.0	64.5	67.4	69.7	73.6	71.9	74.7	49.1	59.7	38.3	49.1	52.8	32.3	28.8	2.5	2.8	2.6	2.7		

TerraNova Assessment National sample scoring at Average & above = 77	Grade Level	Reading % Average & Above								Math % Average & Above							
		3	4	5	6	7	8	10	3	4	5	6	7	8	10		
School Year																	
2004-2005		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		84.2	86.7	85.1	87.3	84.2	86.6	85.5	77.5	85.3	80.4	83.5	83.7	84.6	83.3		

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2004-2005	About 1/2	1%	2%	13.3%	15.2%	80.5%	4.3%
2005-2006	About 1/2	0%	1%	9.6%	10.6%	86.2%	3.2%
2006-2007	About 1/2	0%	1%	13.3%	18.2%	80.8%	1.0%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2004-2005	95.3%	92.5%	3	11	0	4	0	9
2005-2006	95.2%	91.5%	7	11	0	2	0	4
2006-2007	95.3%	91.9%	7	10	1	3	0	11

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey (bi-ennial)		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2004-2005	100.0%	0	22	68.2%	46.0%	73.6%	2.6	1
2005-2006	100.0%	0	16	31.3%	--	--	2.7	0
2006-2007	100.0%	0	17	5.9%	46.1%	77.4%	2.8	1

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2004-2005	0	2,502	56.1%	95.1%	34	505
2005-2006	10	--	--	95.6%	87	140
2006-2007	51	2,795	69.5%	92.3%	511	161

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2004-2005	\$19,709,287	\$1,663,780	\$1,425,731	\$238,049	none
2005-2006	\$19,583,597	\$2,248,006	\$2,040,022	\$207,984	none
2006-2007	\$21,794,427	\$2,700,742	\$1,837,958	\$862,784	none

*Explanation of Significant Budget Changes