

**Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability**



State Summary of School Reports for School Year 2007-2008

A *Guide to Understanding Trend Report* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2007-08. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2005-2006	175,790	19,228	10.9%	15,141	8.6%	72,020	41.0%	58.0%
2006-2007	173,550	18,605	10.7%	15,853	9.1%	69,137	39.8%	61.0%
2007-2008	171,697	18,110	10.5%	17,256	10.1%	66,339	38.6%	60.3%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2005-2006	10,959.5	11,075	86.0%	11.5	52%	81%	28.1%	18%
2006-2007	11,052.0	11,154	86.3%	11.4	52%	72%	29.0%	21%
2007-2008	10,963.0	11,151	87.5%	11.4	53%	70%	30.0%	20%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007	61.5	53.7	60.2	55.5	61.6	59.9	64.9	49.0	47.8	40.0	39.5	37.7	25.8	29.3
2007-2008	61.7	61.4	56.8	57.3	64.3	65.6	67.4	52.6	49.1	44.3	42.4	40.5	35.3	34.2

Hawaii State Assessment <i>Standards-Based</i>	Writing Average (range 0 to 4)				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2005-2006	--	--	--	--	--	--	--
2006-2007	--	--	--	--	--	--	--
2007-2008	2.2	2.3	2.3	2.4	49.3	36.7	26.7

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading % Average & Above								Math % Average & Above					
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		73.5	76.9	78.2	78.2	70.7	78.9	77.8	74.9	76.6	77.1	73.4	74.6	76.0	75.3
2007-2008		73.0	76.6	78.8	77.4	69.8	80.1	77.4	74.7	76.3	77.8	72.8	72.1	75.5	75.2

Academic Achievement (continued)

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Writing Average & Above			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2006		--	--	--	--	--	--	--	--	--	--	--	--
2007		39%	31%	31%	21%	45%	37%	38%	24%	--	--	31%	20%
2008		--	--	--	--	--	--	--	--	--	--	--	--

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2005-2006	About 1/2	0%	2%	15.3%	15.4%	79.5%	5.1%
2006-2007	About 1/2	1%	2%	15.1%	16.1%	79.3%	4.6%
2007-2008	About 1/2	1%	1%	14.1%	15.8%	80.1%	4.0%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2005-2006	94.1%	92.1%	3	16	1	4	0	9
2006-2007	94.4%	92.2%	3	17	1	6	0	9
2007-2008	94.4%	91.6%	3	17	1	5	0	8

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2005-2006	99.2%	0	805	31.4%	--	--	2.4	18
2006-2007	99.2%	0	893	11.3%	51.6%	77.8%	2.4	18
2007-2008	99.6%	0	816	20.7%	54.3%	75.5%	2.4	3

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		BOE Student Member Election	Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	# of PCNC volunteer hours per 100 students
2005-2006	412	38	82.6%	--	--	--	94.6%	153
2006-2007	805	16	34.8%	91,045	52.5%	38,157	94.1%	113
2007-2008	2,377	36	76.6%	--	--	27,960	94.5%	99

School Year	Service to School/Community	Student Aloha Program		Scholarships	Gifts to DOE
	# of projects	# of schools participating	# of student volunteers	Amount Accepted	Value Reported
2005-2006	3,630	12	3,549	\$43,194,945.00	\$2,106,267.65
2006-2007	12,137	11	5,025	\$47,330,085.40	\$2,501,853.61
2007-2008	10,757	21	12,157	\$47,862,604.00	\$2,936,261.31

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Significant Budget Changes*</i>
	Allocated**	Expended	Carryover	
2005-2006	\$1,832,502,255	\$1,798,957,962	\$33,544,293	none
2006-2007	\$2,028,636,985	\$1,985,017,462	\$43,619,523	*** none
2007-2008	\$2,110,692,804	\$2,069,658,998	\$41,033,806	none

*Explanation of Significant Budget Changes

***2006-2007 Due to non-carryover appropriations and other adjustments, the final carryover balance confirmed with the Department of Accounting and General Services (DAGS) for school year 2006-2007 is \$43,619,523.

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year.