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**Roosevelt Complex**Trend Report:  
Educational and Fiscal Accountability

## Complex Report for School Year 2007-2008



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2007-08. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background Total number of schools in Complex: 10**

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2005-2006	6,608	551	8.3%	358	5.4%	1,931	29.2%	79.7%
2006-2007	6,480	531	8.2%	389	6.0%	1,875	28.9%	79.9%
2007-2008	6,290	511	8.1%	501	8.0%	1,863	29.6%	83.4%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
			Average	%	%	%	%
School Year	#	%	Average	%	%	%	%
2005-2006	384	92.4%	12.8	57%	89%	28.6%	0%
2006-2007	396	91.2%	12.0	56%	76%	31.1%	15%
2007-2008	377	93.9%	12.4	60%	66%	32.1%	16%

**Academic Achievement**

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007	79.2	73.2	74.9	64.9	66.8	65.5	70.5	67.9	67.1	56.1	52.2	48.6	32.1	44.5
2007-2008	81.3	81.9	74.2	63.8	69.6	69.1	79.9	72.8	65.5	61.4	52.2	55.1	39.4	46.4

Hawaii State Assessment Standards-Based	Writing Average (range 0 to 4)				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2005-2006	--	--	--	--	--	--	--
2006-2007	--	--	--	--	--	--	--
2007-2008	2.4	2.5	2.4	2.7	69.4	41.6	44.1

TerraNova Assessment National sample scoring at Average & above = 77	Grade Level	Reading % Average & Above								Math % Average & Above					
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		85.4	86.6	83.2	84.6	75.1	79.4	83.7	84.9	89.9	84.0	80.4	81.6	79.9	85.0
2007-2008		87.2	90.0	88.6	78.3	70.5	83.2	83.2	85.7	87.5	87.0	79.8	81.1	84.2	88.2

\*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

## Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2005-2006	About 3/4	0%	0%	14.6%	14.3%	80.1%	5.6%
2006-2007	About 3/4	1%	1%	20.2%	8.0%	87.0%	5.0%
2007-2008	About 3/4	0%	0%	17.2%	8.1%	89.3%	2.6%

## Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2005-2006	95.8%	93.2%	0	6	0	4	0	6
2006-2007	96.3%	94.8%	0	11	0	8	0	12
2007-2008	96.1%	94.8%	1	5	0	5	0	4

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses % of student    % of teacher		School mean (range 1-3)	# non-report schools
2005-2006	100.0%	0	24	29.2%	--	--	2.3	1
2006-2007	100.0%	0	21	4.8%	56.4%	83.7%	2.3	2
2007-2008	100.0%	0	21	19.0%	56.3%	81.0%	2.4	0

## Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2005-2006	7	--	--	97.0%	112	279
2006-2007	--	4,438	68.5%	96.0%	508	178
2007-2008	28	--	--	97.6%	484	54

## Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2005-2006	\$29,403,199	\$3,177,751	\$2,450,489	\$727,262	none
2006-2007	\$31,616,783	\$6,167,403	\$4,873,171	\$1,294,232	none
2007-2008	\$31,701,813	\$4,906,181	\$3,940,890	\$965,291	none

\*Explanation of Significant Budget Changes