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Kapaa Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2007-2008**

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2007-08. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 5

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2005-2006	3,251	349	10.7%	156	4.8%	1,329	40.9%	61.3%
2006-2007	3,209	353	11.0%	160	5.0%	1,253	39.0%	74.1%
2007-2008	3,122	337	10.8%	174	5.6%	1,220	39.1%	64.1%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2005-2006	212	88.7%	12.8	63%	71%	21.2%	17%
2006-2007	203	85.7%	12.1	60%	59%	22.7%	17%
2007-2008	204	84.8%	11.5	58%	62%	24.0%	31%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007	63.3	46.7	62.1	48.5	56.2	53.4	63.7	46.6	35.4	37.6	25.9	27.1	19.7	29.9
2007-2008	58.6	57.4	52.0	62.2	62.5	62.2	60.8	50.0	44.1	34.5	38.9	36.2	32.3	42.8

Hawaii State Assessment <i>Standards-Based</i>	Writing <i>Average (range 0 to 4)</i>				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2005-2006	--	--	--	--	--	--	--
2006-2007	--	--	--	--	--	--	--
2007-2008	2.1	2.3	2.2	2.3	45.5	40.7	24.7

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading <i>% Average & Above</i>								Math <i>% Average & Above</i>					
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		77.2	78.6	80.6	77.7	72.5	81.2	79.0	78.2	71.9	77.9	71.0	68.8	68.1	77.9
2007-2008		65.7	76.4	76.9	82.4	72.2	75.9	78.3	65.8	73.4	72.5	73.7	69.6	67.1	71.1

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2005-2006	About 1/2	1%	3%	11.3%	8.4%	88.7%	2.9%
2006-2007	About 1/2	1%	2%	14.8%	11.5%	80.6%	7.9%
2007-2008	About 1/2	0%	2%	14.8%	5.6%	88.3%	6.1%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2005-2006	92.7%	90.3%	1	55	0	6	0	18
2006-2007	92.5%	89.7%	3	73	0	9	1	13
2007-2008	93.0%	87.2%	2	43	0	6	0	19

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2005-2006	100.0%	0	8	37.5%	--	--	2.3	0
2006-2007	100.0%	0	7	57.1%	46.2%	73.3%	2.5	0
2007-2008	100.0%	0	17	41.2%	48.3%	69.0%	2.7	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2005-2006	5	--	--	91.6%	54	100
2006-2007	--	1,196	37.3%	91.7%	263	60
2007-2008	54	--	--	92.4%	290	62

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2005-2006	\$15,413,767	\$1,422,143	\$1,273,469	\$148,674	none
2006-2007	\$15,560,547	\$2,734,134	\$2,209,229	\$524,905	none
2007-2008	\$16,207,008	\$2,408,042	\$2,150,980	\$257,062	none

*Explanation of Significant Budget Changes