

447 *Kapaa Middle*
Trend Report:
Educational and Fiscal Accountability
School Report for School Year 2007-2008



A *Guide to Understanding Trend Report* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2007-08. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2005-2006	719	83	11.5%	30	4.2%	327	45.5%	na
2006-2007	729	89	12.2%	28	3.8%	291	39.9%	na
2007-2008	678	78	11.5%	36	5.3%	285	42.0%	na

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	#
2005-2006	45	82.2%	10.8	51%	62%	17.8%	na
2006-2007	41	85.4%	10.2	51%	56%	17.1%	na
2007-2008	42	78.6%	9.4	50%	55%	26.2%	na

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level							Math % Proficient by Grade Level						
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2005-2006	na	na	na	--	--	--	na	na	na	na	na	--	--	--
2006-2007	na	na	na	43.2	56.2	53.4	na	na	na	na	na	16.7	27.1	19.7
2007-2008	na	na	na	57.9	62.5	62.2	na	na	na	na	na	34.7	36.2	32.3

Hawaii State Assessment <i>Standards-Based</i>	Writing <i>Average (range 0 to 4)</i>				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2005-2006	na	--	na	na	na	--	na
2006-2007	na	--	na	na	na	--	na
2007-2008	na	2.3	na	na	na	40.7	na

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading <i>% Average & Above</i>							Math <i>% Average & Above</i>						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2005-2006		na	na	na	--	--	--	na	na	na	na	--	--	--	na
2006-2007		na	na	na	74.3	72.5	81.2	na	na	na	na	65.8	68.8	68.1	na
2007-2008		na	na	na	78.8	72.2	75.9	na	na	na	na	69.1	69.6	67.1	na

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2005-2006	na	na	3%	na	na	na	na
2006-2007	na	na	2%	na	na	na	na
2007-2008	na	na	2%	na	na	na	na

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2005-2006	na	92.1%	na	177	na	19	na	31
2006-2007	na	92.6%	na	222	na	32	na	25
2007-2008	na	92.3%	na	121	na	21	na	25

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten
School Year	Passed?	Yes/No	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)
					% of student	% of teacher	
2005-2006	Yes	No	1	100.0%	--	--	na
2006-2007	Yes	No	3	66.7%	40.3%	73.4%	na
2007-2008	Yes	No	1	100.0%	37.6%	61.8%	na

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2005-2006	na	--	--	80.3%	31	17
2006-2007	na	329	45.1%	81.5%	49	0
2007-2008	na	--	--	84.4%	73	--

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2005-2006	\$3,256,852	\$219,238	\$152,003	\$67,235	none
2006-2007	\$3,286,003	\$470,664	\$278,720	\$191,944	none
2007-2008	\$3,482,886	\$519,387	\$438,644	\$80,743	none

*Explanation of Significant Budget Changes