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Kapolei Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2007-2008**

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2007-08. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2005-2006	6,654	666	10.0%	223	3.4%	1,863	28.0%	52.6%
2006-2007	6,635	644	9.7%	212	3.2%	1,938	29.2%	57.1%
2007-2008	6,441	607	9.4%	235	3.6%	1,685	26.2%	58.3%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2005-2006	370	82.7%	8.4	36%	71%	25.1%	44%
2006-2007	381	84.3%	8.4	42%	74%	24.9%	45%
2007-2008	380	85.8%	8.9	49%	62%	27.6%	30%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2005-2006	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007	63.6	53.5	64.2	53.6	62.2	65.0	75.9	50.5	50.0	36.7	30.3	33.9	24.5	25.8
2007-2008	57.7	61.0	57.4	62.9	72.0	71.3	76.0	48.7	50.8	40.4	33.9	30.9	34.3	32.6

Hawaii State Assessment <i>Standards-Based</i>	Writing <i>Average (range 0 to 4)</i>				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2005-2006	--	--	--	--	--	--	--
2006-2007	--	--	--	--	--	--	--
2007-2008	2.2	2.3	2.5	2.4	48.9	39.8	31.8

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>		Reading <i>% Average & Above</i>								Math <i>% Average & Above</i>					
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10
2005-2006		--	--	--	--	--	--	--	--	--	--	--	--	--	--
2006-2007		75.2	78.8	82.8	80.9	70.5	83.5	83.4	74.9	79.3	83.8	72.2	74.3	77.9	74.4
2007-2008		67.7	73.7	79.4	81.8	73.3	83.0	78.5	67.9	75.6	76.9	75.1	74.9	75.5	74.1

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2005-2006	About 3/4	0%	1%	19.5%	6.5%	87.2%	6.3%
2006-2007	About 1/2	0%	1%	21.2%	12.4%	84.8%	2.8%
2007-2008	About 1/2	0%	2%	18.7%	10.3%	87.6%	2.1%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2005-2006	94.3%	93.6%	1	17	0	7	0	8
2006-2007	94.0%	94.3%	1	12	0	7	0	8
2007-2008	94.1%	92.7%	0	17	0	8	0	11

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2005-2006	100.0%	0	20	45.0%	--	--	2.5	0
2006-2007	100.0%	0	17	23.5%	50.3%	78.8%	2.5	0
2007-2008	100.0%	0	14	14.3%	52.9%	78.3%	2.5	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2005-2006	12	--	--	94.7%	77	122
2006-2007	--	2,257	34.0%	95.4%	243	77
2007-2008	232	--	--	94.9%	185	107

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2005-2006	\$25,487,197	\$3,315,083	\$2,866,852	\$448,231	none
2006-2007	\$28,132,966	\$4,903,633	\$3,617,689	\$1,285,944	none
2007-2008	\$29,893,201	\$5,482,432	\$5,001,107	\$481,325	none

*Explanation of Significant Budget Changes