

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability



State Summary of School Reports for School Year 2008-2009

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2008-09. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2006-2007	173,550	18,605	10.7%	15,853	9.1%	69,137	39.8%	61.0%
2007-2008	171,697	18,110	10.5%	17,256	10.1%	66,339	38.6%	60.3%
2008-2009	170,488	17,537	10.3%	19,075	11.2%	71,568	42.0%	60.5%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2006-2007	11,052.0	11,154	86.3%	11.4	52%	72%	29.0%	21%
2007-2008	10,963.0	11,151	87.5%	11.4	53%	70%	30.0%	20%
2008-2009	10,884.5	11,094	90.3%	11.6	55%	74%	31.0%	19%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2006-2007	61.5	53.7	60.2	55.5	61.6	59.9	64.9	49.0	47.8	40.0	39.5	37.7	25.8	29.3
2007-2008	61.7	61.4	56.8	57.3	64.3	65.6	67.4	52.6	49.1	44.3	42.4	40.5	35.3	34.2
2008-2009	62.4	61.6	61.2	65.0	66.7	68.1	73.2	48.5	50.7	46.1	44.6	47.7	39.1	33.7

Hawaii State Assessment <i>Standards-Based</i>	Writing Average (range 0 to 4)				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2006-2007	--	--	--	--	--	--	--
2007-2008	2.2	2.3	2.3	2.4	49.3	36.7	26.7
2008-2009	2.1	2.3	2.4	2.3	48.5	37.1	23.9

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading % Average & Above								Math % Average & Above					
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2006-2007		73.5	76.9	78.2	78.2	70.7	78.9	77.8	74.9	76.6	77.1	73.4	74.6	76.0	75.3
2007-2008		73.0	76.6	78.8	77.4	69.8	80.1	77.4	74.7	76.3	77.8	72.8	72.1	75.5	75.2
2008-2009		74.3	78.1	74.0	78.7	70.7	80.6	77.8	75.8	76.4	77.6	74.1	72.3	75.3	75.1

Academic Achievement (continued)

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Writing Average & Above			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2007		32%	26%	29%	20%	39%	33%	31%	21%	--	--	31%	20%
2008		--	--	--	--	--	--	--	--	--	--	--	--
2009		--	--	--	--	38%	37%	33%	25%	--	--	--	--

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2006-2007	About 1/2	1%	2%	15.1%	16.1%	79.3%	4.6%
2007-2008	About 1/2	1%	1%	14.1%	15.7%	80.3%	4.0%
2008-2009	About 1/2	0%	1%	12.5%	15.4%	80.1%	4.4%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2006-2007	94.4%	92.2%	3	17	1	6	0	9
2007-2008	94.4%	91.6%	3	17	1	5	0	8
2008-2009	94.5%	91.3%	2	16	1	5	0	9

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2006-2007	99.2%	0	893	11.3%	51.6%	77.8%	2.4	18
2007-2008	99.6%	0	816	20.7%	54.3%	75.5%	2.4	3
2008-2009	99.6%	0	759	13.8%	55.7%	77.4%	2.5	0

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		BOE Student Member Election	Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	# of PCNC volunteer hours per 100 students
2006-2007	805	16	34.8%	91,045	52.5%	38,157	94.1%	113
2007-2008	2,377	36	76.6%	--	--	27,960	94.5%	99
2008-2009	1,012	15	31.9%	107,576	63.1%	43,208	94.5%	84

School Year	Service to School/Community	Student Aloha Program		Scholarships	Gifts to DOE
	# of projects	# of schools participating	# of student volunteers	Amount Accepted	Value Reported
2006-2007	12,137	11	5,025	\$47,330,085.40	\$2,501,853.61
2007-2008	10,757	21	12,157	\$47,862,604.00	\$2,936,261.31
2008-2009	11,736	19	15,299	\$52,699,614.00	\$3,147,940.04

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Significant Budget Changes*</i>
	Allocated**	Expended	Carryover	
2006-2007	\$2,028,636,985	\$1,985,017,462	\$43,619,523	*** none
2007-2008	\$2,154,312,331	\$2,113,278,525	\$41,033,806	Updated - 12/2009
2008-2009 ¹	\$2,247,636,726	\$2,231,249,572	\$16,387,154	none

*Explanation of Significant Budget Changes

***2006-2007 Due to non-carryover appropriations and other adjustments, the final carryover balance confirmed with the Department of Accounting and General Services (DAGS) for school year 2006-2007 is \$43,619,523.

**Explanation of "Allocated" column:

"Allocated" amounts include not only the Department of Education's total general fund appropriation, but also carryover from prior years that is available for expenditure in the current year. Data also includes all general fund allocations and expenditures for charter schools, as recorded on records of DAGS.

¹ Note: Preliminary data, pending finalization of DOE Annual Financial Report.