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Roosevelt Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2008-2009**

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2008-09. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 10

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2006-2007	6,480	531	8.2%	389	6.0%	1,875	28.9%	79.9%
2007-2008	6,290	511	8.1%	501	8.0%	1,863	29.6%	83.4%
2008-2009	6,065	482	7.9%	547	9.0%	2,000	33.0%	84.0%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2006-2007	396	91.2%	12.0	56%	76%	31.1%	15%
2007-2008	377	93.9%	12.4	60%	66%	32.1%	16%
2008-2009	378	93.9%	12.7	62%	75%	34.4%	9%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level							Math % Proficient by Grade Level						
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2006-2007	79.2	73.2	74.9	64.9	66.8	65.5	70.5	67.9	67.1	56.1	52.2	48.6	32.1	44.5
2007-2008	81.3	81.9	74.2	63.8	69.6	69.1	79.9	72.8	65.5	61.4	52.2	55.1	39.4	46.4
2008-2009	80.1	77.7	79.9	73.5	70.8	69.4	79.3	68.4	69.4	62.0	54.5	58.1	45.5	40.8

Hawaii State Assessment <i>Standards-Based</i>	Writing <i>Average (range 0 to 4)</i>				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2006-2007	--	--	--	--	--	--	--
2007-2008	2.4	2.5	2.4	2.7	69.4	41.6	44.1
2008-2009	2.5	2.4	2.6	2.5	69.0	43.8	29.1

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading <i>% Average & Above</i>							Math <i>% Average & Above</i>						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2006-2007		85.4	86.6	83.2	84.6	75.1	79.4	83.7	84.9	89.9	84.0	80.4	81.6	79.9	85.0
2007-2008		87.2	90.0	88.6	78.3	70.5	83.2	83.2	85.7	87.5	87.0	79.8	81.1	84.2	88.2
2008-2009		87.3	90.4	86.6	84.6	74.0	82.6	79.4	88.2	90.2	89.2	85.4	78.2	81.8	81.6

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2006-2007	About 3/4	1%	1%	20.2%	8.0%	87.0%	5.0%
2007-2008	About 3/4	0%	0%	17.2%	8.1%	89.3%	2.6%
2008-2009	About 3/4	0%	0%	14.0%	9.8%	86.8%	3.4%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2006-2007	96.3%	94.8%	0	11	0	8	0	12
2007-2008	96.1%	94.8%	1	5	0	5	0	4
2008-2009	96.3%	93.8%	1	7	0	9	0	9

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2006-2007	100.0%	0	21	4.8%	56.4%	83.7%	2.3	2
2007-2008	100.0%	0	21	19.0%	56.3%	81.0%	2.4	0
2008-2009	100.0%	0	19	5.3%	59.7%	81.8%	2.6	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2006-2007	--	4,438	68.5%	96.0%	508	178
2007-2008	28	--	--	97.6%	484	54
2008-2009	--	4,924	81.2%	96.7%	565	150

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2006-2007	\$31,616,783	\$6,167,403	\$4,873,171	\$1,294,232	none
2007-2008	\$31,701,813	\$4,906,181	\$3,940,890	\$965,291	none
2008-2009	\$33,196,510	\$4,161,589	\$3,700,620	\$460,969	none

*Explanation of Significant Budget Changes