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Kapolei Complex

Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2008-2009

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2008-09. The *Guide* is available on-line at http://arch.k12.hi.us.

Background Total number of schools in Complex: 6

Student Enrollment	***Total***	***SPED***		***ELL***		***Free & Reduced-Cost Lunch Program***		***Kindergartners Who Attended Preschool***
School Year	#	#	%	#	%	#	%	%
2006-2007	6,635	644	9.7%	212	3.2%	1,938	29.2%	57.1%
2007-2008	6,441	607	9.4%	235	3.6%	1,685	26.2%	58.3%
2008-2009	6,253	600	9.6%	253	4.0%	1,802	28.8%	54.8%

Teachers	***Total***	***Licensed***	***Years Experience***	***5+ Years at This School***	***Classes Taught by Teachers Meeting NCLB Requirements***	***Advanced Degree***	***Early Childhood Endorsement (Gr. K teachers)***
School Year	#	%	Average	%	%	%	%
2006-2007	381	84.3%	8.4	42%	74%	24.9%	45%
2007-2008	380	85.8%	8.9	49%	62%	27.6%	30%
2008-2009	371	89.5%	9.5	53%	73%	28.8%	35%

Academic Achievement

Hawaii State Assessment *Standards-Based*	***Reading % Proficient by Grade Level***							***Math % Proficient by Grade Level***						
School Year	**3**	**4**	**5**	**6**	**7**	**8**	**10**	**3**	**4**	**5**	**6**	**7**	**8**	**10**
2006-2007	63.6	53.5	64.2	53.6	62.2	65.0	75.9	50.5	50.0	36.7	30.3	33.9	24.5	25.8
2007-2008	57.7	61.0	57.4	62.9	72.0	71.3	76.0	48.7	50.8	40.4	33.9	30.9	34.3	32.6
2008-2009	58.1	61.1	58.1	65.2	76.7	72.5	78.6	45.5	45.7	36.5	35.7	52.8	36.6	31.3

Hawaii State Assessment *Standards-Based*	***Writing*** *Average (range 0 to 4)*				***Science % Proficient by Grade Level***		
School Year	**4**	**6**	**9**	**11**	**5**	**7**	**11**
2006-2007	--	--	--	--	--	--	--
2007-2008	2.2	2.3	2.5	2.4	48.9	39.8	31.8
2008-2009	2.0	2.3	2.3	2.5	43.2	46.8	27.3

TerraNova Assessment *National sample scoring at Average & above = 77*		***Reading*** *% Average & Above*							***Math*** *% Average & Above*						
School Year	**Grade Level**	**3**	**4**	**5**	**6**	**7**	**8**	**10**	**3**	**4**	**5**	**6**	**7**	**8**	**10**
2006-2007		75.2	78.8	82.8	80.9	70.5	83.5	83.4	74.9	79.3	83.8	72.2	74.3	77.9	74.4
2007-2008		67.7	73.7	79.4	81.8	73.3	83.0	78.5	67.9	75.6	76.9	75.1	74.9	75.5	74.1
2008-2009		69.5	76.5	73.5	78.6	74.8	84.2	81.3	70.9	70.9	76.3	71.0	75.9	77.0	71.9

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2006-2007	About 1/2	0%	1%	21.2%	12.4%	84.8%	2.8%
2007-2008	About 1/2	0%	2%	18.7%	10.3%	87.6%	2.1%
2008-2009	About 3/4	0%	0%	18.5%	10.4%	87.3%	2.3%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2006-2007	94.0%	94.3%	1	12	0	7	0	8
2007-2008	94.1%	92.7%	0	17	0	8	0	11
2008-2009	94.2%	91.9%	1	8	0	7	0	10

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2006-2007	100.0%	0	17	23.5%	50.3%	78.8%	2.5	0
2007-2008	100.0%	0	14	14.3%	52.9%	78.3%	2.5	0
2008-2009	100.0%	0	20	20.0%	55.6%	80.1%	2.1	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/ Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2006-2007	--	2,257	34.0%	95.4%	243	77
2007-2008	232	--	--	94.9%	185	107
2008-2009	--	3,230	51.7%	95.4%	195	126

Fiscal Accountability

	State General Funds				Significant Budget Changes*
School Year	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2006-2007	$28,132,966	$4,903,633	$3,617,689	$1,285,944	none
2007-2008	$29,893,201	$5,482,432	$5,001,107	$481,325	none
2008-2009	$30,909,099	$3,716,984	$3,452,814	$264,170	none

*Explanation of Significant Budget Changes