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Kekaulike Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2008-2009**

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2008-09. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 7

| Student Enrollment | Total | SPED | | ELL | | Free & Reduced-Cost Lunch Program | | Kindergartners Who Attended Preschool |
|---------------------------|--------------|-------------|-------|------------|------|--|-------|--|
| | | # | % | # | % | # | % | |
| School Year | # | # | % | # | % | # | % | % |
| 2006-2007 | 4,267 | 598 | 14.0% | 87 | 2.0% | 1,449 | 34.0% | 72.3% |
| 2007-2008 | 4,324 | 535 | 12.4% | 122 | 2.8% | 1,354 | 31.3% | 67.7% |
| 2008-2009 | 4,213 | 476 | 11.3% | 147 | 3.5% | 1,509 | 35.8% | 68.0% |

| Teachers | Total | Licensed | Years Experience | 5+ Years at This School | Classes Taught by Teachers Meeting NCLB Requirements | Advanced Degree | Early Childhood Endorsement (Gr. K teachers) |
|-----------------|--------------|-----------------|-------------------------|--------------------------------|---|------------------------|---|
| | | | | | | | |
| School Year | # | % | Average | % | % | % | % |
| 2006-2007 | 283 | 84.5% | 12.2 | 55% | 68% | 32.2% | 22% |
| 2007-2008 | 278 | 86.0% | 12.0 | 55% | 63% | 36.3% | 33% |
| 2008-2009 | 271 | 86.7% | 12.0 | 54% | 76% | 37.6% | 20% |

Academic Achievement

| Hawaii State Assessment <i>Standards-Based</i> | Reading % Proficient by Grade Level | | | | | | | | Math % Proficient by Grade Level | | | | | |
|--|--|------|------|------|------|------|------|------|---|------|------|------|------|------|
| | 3 | 4 | 5 | 6 | 7 | 8 | 10 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
| School Year | | | | | | | | | | | | | | |
| 2006-2007 | 63.5 | 58.8 | 67.6 | 57.0 | 66.6 | 60.8 | 60.1 | 55.4 | 54.2 | 41.8 | 30.5 | 25.5 | 14.8 | 15.3 |
| 2007-2008 | 70.8 | 63.6 | 62.5 | 56.8 | 62.0 | 57.5 | 68.9 | 61.4 | 54.1 | 46.8 | 34.9 | 24.3 | 18.9 | 25.5 |
| 2008-2009 | 67.6 | 73.4 | 60.4 | 59.3 | 58.9 | 63.5 | 76.6 | 61.2 | 62.2 | 49.2 | 34.2 | 36.1 | 23.0 | 34.2 |

| Hawaii State Assessment <i>Standards-Based</i> | Writing <i>Average (range 0 to 4)</i> | | | | Science % Proficient by Grade Level | | |
|--|---|-----|-----|-----|--|------|------|
| | 4 | 6 | 9 | 11 | 5 | 7 | 11 |
| School Year | | | | | | | |
| 2006-2007 | -- | -- | -- | -- | -- | -- | -- |
| 2007-2008 | 2.3 | 2.2 | 2.3 | 2.0 | 57.2 | 35.2 | 21.5 |
| 2008-2009 | 2.2 | 2.2 | 2.0 | 2.1 | 51.3 | 38.0 | 22.4 |

| TerraNova Assessment <i>National sample scoring at Average & above = 77</i> | Grade Level | Reading <i>% Average & Above</i> | | | | | | | | Math <i>% Average & Above</i> | | | | | |
|---|--------------------|--|------|------|------|------|------|------|------|---|------|------|------|------|------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 10 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
| School Year | | | | | | | | | | | | | | | |
| 2006-2007 | | 77.1 | 82.1 | 80.9 | 77.8 | 71.8 | 78.7 | 81.5 | 78.4 | 79.3 | 79.9 | 67.3 | 66.5 | 67.9 | 70.0 |
| 2007-2008 | | 83.9 | 83.8 | 84.5 | 77.9 | 70.0 | 78.2 | 77.2 | 83.3 | 80.4 | 79.2 | 66.2 | 63.8 | 69.6 | 70.8 |
| 2008-2009 | | 79.2 | 83.1 | 73.3 | 74.7 | 67.6 | 81.1 | 87.3 | 79.5 | 85.6 | 79.4 | 66.5 | 61.5 | 69.5 | 78.7 |

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

| School Year | Proportion Ready for Kindergarten | Retention Rate % | | | Dropout Rate % (4-year rate) | Graduate On-Time % | Others % |
|-------------|-----------------------------------|------------------|--------|---------|---------------------------------|--------------------|----------|
| | | Elementary | Middle | Grade 9 | | | |
| 2006-2007 | About 3/4 | 1% | 1% | 11.9% | 16.9% | 78.7% | 4.5% |
| 2007-2008 | About 3/4 | 1% | 0% | 13.0% | 12.0% | 83.9% | 4.1% |
| 2008-2009 | About 1/2 | 0% | 0% | 17.5% | 13.4% | 83.1% | 3.6% |

Safety and Well-Being

| Students | Average Daily Attendance % | | Offenses by Type of Incident (number of citations per 1,000 students) | | | | | |
|-------------|----------------------------|-----------|--|-----------|------------|-----------|--------------------|-----------|
| | | | Violence | | Property | | Illicit Substances | |
| School Year | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary |
| 2006-2007 | 93.5% | 92.1% | 1 | 13 | 0 | 3 | 0 | 11 |
| 2007-2008 | 93.4% | 88.1% | 0 | 21 | 1 | 5 | 0 | 22 |
| 2008-2009 | 93.6% | 89.4% | 2 | 17 | 0 | 5 | 0 | 31 |

| School | Facilities Inspection | Persistently Dangerous Schools (NCLB) | Workers' Compensation Claims | | Student and Teacher Perceptions on School Quality Survey | | Transition from home/preschool to Kindergarten | |
|-------------|-----------------------|---------------------------------------|------------------------------|------------------------------------|--|-------|--|----------------------|
| School Year | % Passed | # of Schools | Total # of claims | % of claims resulting in loss-time | Positive Responses % of student % of teacher | | School mean (range 1-3) | # non-report schools |
| 2006-2007 | 100.0% | 0 | 31 | 6.5% | 44.8% | 71.3% | 2.4 | 0 |
| 2007-2008 | 100.0% | 0 | 27 | 29.6% | 46.2% | 66.6% | 2.4 | 0 |
| 2008-2009 | 100.0% | 0 | 17 | 5.9% | 46.3% | 69.7% | 2.5 | 0 |

Civic Responsibility

| | Young Voter Registration | Kids Voting Hawaii | | Students Who Are Not Suspended | Service to School/Community | Volunteer Hours |
|-------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|--|
| School Year | # of students participating | # of students participating | % of students participating | % of Enrollment | # of projects | # of PCNC volunteer hours per 100 students |
| 2006-2007 | 11 | 1,623 | 38.0% | 95.3% | 226 | 149 |
| 2007-2008 | 71 | -- | -- | 94.1% | 195 | 124 |
| 2008-2009 | -- | 2,724 | 64.7% | 92.3% | 287 | 80 |

Fiscal Accountability

| School Year | State General Funds | | | | Significant Budget Changes* |
|-------------|-------------------------|--|-------------|-------------|-----------------------------|
| | School Salaried Payroll | Allocation Excluding School Salaried Payroll | Expended | Carryover | |
| 2006-2007 | \$22,838,064 | \$3,935,882 | \$2,989,949 | \$945,933 | none |
| 2007-2008 | \$22,636,072 | \$3,383,558 | \$2,294,359 | \$1,089,199 | none |
| 2008-2009 | \$23,374,438 | \$3,714,892 | \$2,132,358 | \$1,582,534 | none |

*Explanation of Significant Budget Changes