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Kalaheo Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2008-2009**

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2008-09. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2006-2007	4,023	474	11.8%	131	3.3%	1,204	29.9%	71.1%
2007-2008	3,776	415	11.0%	140	3.7%	1,115	29.5%	63.4%
2008-2009	3,717	408	11.0%	164	4.4%	1,207	32.5%	69.8%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2006-2007	268	82.5%	10.1	46%	74%	34.7%	22%
2007-2008	263	87.5%	10.3	47%	74%	35.7%	16%
2008-2009	254	94.1%	11.5	52%	83%	37.0%	10%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2006-2007	70.0	64.5	67.4	69.7	73.6	71.9	74.7	49.1	59.7	38.3	49.1	52.8	32.3	28.8
2007-2008	68.5	72.7	67.8	67.9	74.8	75.0	75.4	59.8	53.3	48.9	49.4	48.8	41.7	56.7
2008-2009	71.4	73.4	70.0	71.4	72.4	71.7	77.0	51.8	60.9	46.5	49.0	60.6	46.1	44.5

Hawaii State Assessment <i>Standards-Based</i>	Writing <i>Average (range 0 to 4)</i>				Science % Proficient by Grade Level		
	4	6	9	11	5	7	11
School Year							
2006-2007	--	--	--	--	--	--	--
2007-2008	2.4	2.4	2.4	2.4	60.6	48.6	34.0
2008-2009	2.2	2.3	2.5	2.5	59.3	52.8	36.2

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>		Reading <i>% Average & Above</i>								Math <i>% Average & Above</i>					
School Year	Grade Level	3	4	5	6	7	8	10	3	4	5	6	7	8	10
2006-2007		84.2	86.7	85.1	87.3	84.2	86.6	85.5	77.5	85.3	80.4	83.5	83.7	84.6	83.3
2007-2008		82.0	84.6	89.1	87.9	79.6	88.3	82.1	81.9	81.9	86.5	83.0	81.7	86.0	84.2
2008-2009		82.7	87.3	82.6	88.6	84.9	91.0	81.0	84.5	88.4	83.9	84.3	84.3	84.7	83.4

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2006-2007	About 1/2	0%	1%	13.3%	18.2%	80.8%	1.0%
2007-2008	About 1/2	0%	0%	11.4%	12.7%	85.0%	2.3%
2008-2009	About 1/2	0%	1%	12.7%	8.7%	89.3%	2.0%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2006-2007	95.3%	91.9%	7	10	1	3	0	11
2007-2008	95.6%	91.5%	3	18	0	3	0	5
2008-2009	95.2%	91.0%	0	31	0	2	0	3

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2006-2007	100.0%	0	17	5.9%	46.1%	77.4%	2.8	1
2007-2008	100.0%	0	33	36.4%	48.2%	76.5%	3.0	0
2008-2009	100.0%	0	15	13.3%	52.6%	83.9%	3.0	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2006-2007	51	2,795	69.5%	92.3%	511	161
2007-2008	--	--	--	93.2%	248	257
2008-2009	44	2,946	79.3%	94.2%	389	208

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2006-2007	\$21,794,427	\$2,700,742	\$1,837,958	\$862,784	none
2007-2008	\$22,022,952	\$2,099,046	\$1,983,367	\$115,679	none
2008-2009	\$22,619,909	\$2,114,083	\$1,959,981	\$154,102	none

*Explanation of Significant Budget Changes