

**Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability**



State Summary of School Reports for School Year 2009-2010

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2009-10. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 255

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2007-2008	171,697	18,110	10.5%	17,256	10.1%	66,339	38.6%	60.3%
2008-2009	170,488	17,537	10.3%	19,075	11.2%	71,568	42.0%	60.5%
2009-2010	170,825	17,427	10.2%	17,513	10.3%	74,924	43.9%	59.6%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2007-2008	10,963.0	11,151	87.5%	11.4	53%	70%	30.0%	20%
2008-2009	10,884.5	11,094	90.3%	11.6	55%	74%	31.0%	19%
2009-2010	10,887.5	10,967	93.4%	12.1	58%	81%	32.3%	17%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level							Math % Proficient by Grade Level						
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2007-2008	61.7	61.4	56.8	57.3	64.3	65.6	67.4	52.6	49.1	44.3	42.4	40.5	35.3	34.2
2008-2009	62.4	61.6	61.2	65.0	66.7	68.1	73.2	48.5	50.7	46.1	44.6	47.7	39.1	33.7
2009-2010	69.0	63.5	64.0	59.5	73.0	71.9	70.4	58.7	50.7	47.1	50.8	52.1	44.8	38.4

Hawaii State Assessment <i>Standards-Based</i>	Science % Proficient by Grade Level					
School Year	4	5	6	7	10	11
2007-2008	--	49.3	--	36.7	--	26.7
2008-2009	--	48.5	--	37.1	--	23.9
2009-2010	48.8	--	40.9	--	26.8	--

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading % Average & Above							Math % Average & Above						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2007-2008		73.0	76.6	78.8	77.4	69.8	80.1	77.4	74.7	76.3	77.8	72.8	72.1	75.5	75.2
2008-2009		74.3	78.1	74.0	78.7	70.7	80.6	77.8	75.8	76.4	77.6	74.1	72.3	75.3	75.1
2009-2010		75.9	77.4	75.8	78.8	73.3	81.6	76.9	77.9	76.7	80.0	74.8	74.7	77.1	76.0

Academic Achievement (continued)

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Writing Average & Above			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2008		--	--	--	--	--	--	--	--	--	--	--	--
2009		32%	26%	30%	22%	38%	37%	33%	25%	--	--	--	--
2010		--	--	--	--	--	--	--	--	--	--	--	--

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2007-2008	About 1/2	1%	1%	14.1%	15.7%	80.3%	4.0%
2008-2009	About 1/2	0%	1%	12.5%	15.4%	80.1%	4.4%
2009-2010	About 1/2	0%	1%	12.5%	16.5%	79.5%	4.1%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2007-2008	94.4%	91.6%	3	17	1	5	0	8
2008-2009	94.5%	91.3%	2	16	1	5	0	9
2009-2010	94.9%	92.1%	2	13	0	4	0	8

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2007-2008	99.6%	0	816	20.7%	54.3%	75.5%	2.4	3
2008-2009	99.6%	0	759	13.8%	55.7%	77.4%	2.5	0
2009-2010	97.6%	0	676	6.2%	55.9%	79.8%	2.5	0

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		BOE Student Member Election	Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	# of students participating	% of Enrollment	# of PCNC volunteer hours per 100 students
2007-2008	2,377	36	76.6%	--	--	27,960	94.5%	99
2008-2009	1,012	15	31.9%	107,576	63.1%	43,208	94.5%	84
2009-2010	800	12	25.5%	--	--	41,004	95.1%	57

School Year	Service to School/Community	Student Aloha Program		Scholarships	Gifts to DOE
	# of projects	# of schools participating	# of student volunteers	Amount Accepted	Value Reported
2007-2008	10,757	21	12,157	\$47,862,604.00	\$2,936,261.31
2008-2009	11,736	19	15,299	\$52,699,614.00	\$3,147,940.04
2009-2010	9,660	15	8,690	\$48,703,712.00	\$3,946,341.76

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Significant Budget Changes*</i>
	Allocated**	Expended	Carryover	
2007-2008	\$2,154,312,329	\$2,113,278,525	\$41,033,804	updated - 10/2010
2008-2009	\$2,247,592,356	\$2,231,205,203	\$16,387,153	updated - 10/2010
2009-2010***	\$1,329,643,931	\$1,309,404,952	\$20,238,979	NOTE 1

*Explanation of Significant Budget Changes

NOTE 1: FY 2009-2010 allocations and expenditures decreased by approximately \$917.9 and \$921.8 million, respectively, from the prior year mainly because: (1) FY 2008-2009 allocations included amounts for retirement benefit payments, health premium payments, and debt service, totaling \$708.4 million, whereas in FY 2009-2010 those allocations were transferred to the Department of Budget & Finance; and (2) in FY 2009-2010, the Governor imposed budget restrictions of \$131.5 million, with the DOE complying with such restrictions via spending cuts and 18 furlough days at schools, and between 21 to 24 furlough days at state/complex area offices.

**Explanation of "Allocated" column:

"Allocated" amounts include: (1) current fiscal year general fund allocation, and (2) carryover from prior fiscal year general fund allocation that is available for expenditure in the current year.

*** Data includes preliminary data pending finalization of the DOE Annual Financial Report for FY 2009-2010.