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Kaimuki Complex**Trend Report:
Educational and Fiscal Accountability****Complex Report for School Year 2010-2011**

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2010-11. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 10

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2008-2009	4,902	540	11.0%	1,373	28.0%	2,589	52.8%	61.2%
2009-2010	4,842	501	10.3%	1,145	23.6%	2,651	54.8%	55.0%
2010-2011	4,713	514	10.9%	1,136	24.1%	2,736	58.1%	57.5%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	%
2008-2009	355	94.4%	14.0	64%	69%	37.5%	29%
2009-2010	335	96.1%	14.3	67%	75%	35.5%	22%
2010-2011	325	97.5%	15.2	70%	81%	34.8%	14%

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level							Math % Proficient by Grade Level						
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2008-2009	65.0	64.4	65.4	62.2	67.1	69.1	65.5	53.1	53.4	52.5	42.8	48.5	48.2	31.4
2009-2010	73.0	67.8	68.6	56.2	69.1	77.3	71.1	59.9	55.9	57.0	53.6	50.0	49.7	38.7
2010-2011	74.4	71.3	73.1	57.4	68.4	61.9	64.5	76.2	66.7	70.7	49.9	59.0	53.1	39.8

Hawaii State Assessment Standards-Based	Science % Proficient by Grade Level						
	4	5	6	7	8	10	11
School Year							
2008-2009	--	54.7	--	39.6	--	--	17.5
2009-2010	50.3	--	38.9	--	--	21.1	--
2010-2011	45.8	--	--	--	29.9	15.5	--

TerraNova Assessment National sample scoring at Average & above = 77	Grade Level	Reading % Average & Above							Math % Average & Above						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2008-2009		78.9	79.5	74.9	73.9	70.2	76.1	64.2	77.5	78.5	81.7	69.1	75.1	77.3	66.5
2009-2010		78.5	82.8	79.3	74.7	69.8	77.6	74.9	80.3	77.6	82.3	75.6	71.4	78.5	78.8
2010-2011		81.6	85.7	88.8	83.6	86.3	85.2	78.0	88.8	90.2	91.8	82.7	86.1	83.8	90.3

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2008-2009	About 1/2	1%	1%	24.1%	25.5%	69.5%	5.0%
2009-2010	About 1/2	1%	1%	24.9%	17.0%	75.9%	7.1%
2010-2011	About 1/2	0%	2%	19.1%	¹ 28.7%	¹ 61.5%	¹ 9.8%

1- Starting in 2010-2011 the new Adjusted Cohort Graduation Rate methodology is used (for a brief explanation see Trend Report Guide)

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
			Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2008-2009	95.2%	88.6%	1	35	0	16	0	11
2009-2010	95.2%	90.0%	2	31	0	9	0	10
2010-2011	95.2%	91.5%	2	42	0	11	0	6

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2008-2009	100.0%	0	26	3.8%	57.9%	78.4%	2.4	0
2009-2010	100.0%	0	14	7.1%	58.3%	79.5%	2.3	0
2010-2011	--	0	19	5.3%	61.7%	77.4%	2.3	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2008-2009	--	3,118	63.6%	93.3%	680	16
2009-2010	--	--	--	94.5%	421	111
2010-2011	--	2,686	57.0%	93.5%	--	64

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2008-2009	\$30,415,972	\$4,461,821	\$3,700,942	\$760,879	none
2009-2010	\$28,706,099	\$3,270,079	\$2,060,187	\$1,209,892	none
2010-2011	\$28,968,550	\$3,320,596	\$2,366,213	\$954,383	none

*Explanation of Significant Budget Changes