

812 *Kaiser Complex*
Trend Report:
Educational and Fiscal Accountability
Complex Report for School Year 2010-2011



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2010-11. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 6

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2008-2009	3,498	311	8.9%	201	5.7%	469	13.4%	90.2%
2009-2010	3,561	308	8.6%	163	4.6%	495	13.9%	90.2%
2010-2011	3,642	339	9.3%	156	4.3%	571	15.7%	89.3%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
			Average	%	%	%	%
School Year	#	%	Average	%	%	%	%
2008-2009	216	94.4%	12.6	59%	74%	34.3%	20%
2009-2010	216	95.8%	12.6	56%	79%	33.8%	20%
2010-2011	215	98.6%	13.8	58%	90%	35.8%	14%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level						Math % Proficient by Grade Level							
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2008-2009	76.6	79.9	79.7	77.3	79.9	72.1	77.5	62.4	68.0	70.1	59.8	71.3	52.6	44.2
2009-2010	87.6	81.5	83.0	73.5	85.0	83.0	86.4	80.6	70.1	68.3	70.1	73.8	64.9	53.0
2010-2011	82.1	84.5	84.1	79.3	82.2	76.8	82.9	78.5	80.6	72.7	67.5	68.6	62.6	52.5

Hawaii State Assessment <i>Standards-Based</i>	Science % Proficient by Grade Level						
	4	5	6	7	8	10	11
School Year							
2008-2009	--	76.2	--	71.3	--	--	28.8
2009-2010	74.0	--	65.7	--	--	37.8	--
2010-2011	74.2	--	--	--	56.2	39.6	--

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading % Average & Above						Math % Average & Above							
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2008-2009		88.5	90.0	86.2	88.2	90.9	89.7	83.4	85.8	89.6	92.3	82.9	87.0	85.2	83.2
2009-2010		89.4	89.7	88.1	89.2	85.4	91.9	89.3	90.8	89.7	91.1	86.2	88.7	86.0	89.9
2010-2011		91.3	92.2	91.3	92.5	92.1	95.2	89.1	94.3	94.7	94.1	94.7	93.9	93.0	94.8

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2008-2009	About 3/4	0%	0%	7.9%	6.2%	93.8%	0.0%
2009-2010	About 3/4	0%	0%	9.6%	8.5%	90.9%	0.6%
2010-2011	About 3/4	0%	1%	8.4%	¹ 13.1%	¹ 84.4%	¹ 2.5%

1- Starting in 2010-2011 the new Adjusted Cohort Graduation Rate methodology is used (for a brief explanation see Trend Report Guide)

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
			Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2008-2009	96.0%	94.4%	1	11	1	5	0	8
2009-2010	96.5%	95.2%	1	8	0	3	0	5
2010-2011	96.3%	94.4%	1	18	0	5	0	12

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2008-2009	100.0%	0	23	4.3%	57.2%	90.5%	2.3	0
2009-2010	100.0%	0	11	0.0%	57.9%	90.5%	2.5	0
2010-2011	--	0	12	33.3%	62.8%	82.9%	2.2	0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2008-2009	--	2,141	61.2%	97.1%	365	25
2009-2010	--	--	--	97.9%	192	1
2010-2011	--	1,889	51.9%	96.4%	--	5

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2008-2009	\$19,649,689	\$2,380,103	\$2,301,767	\$78,336	none
2009-2010	\$17,782,889	\$2,231,831	\$1,905,195	\$326,636	none
2010-2011	\$18,567,651	\$2,042,364	\$1,952,181	\$90,183	none

*Explanation of Significant Budget Changes