

813 *Kalani Complex*
Trend Report:
Educational and Fiscal Accountability
Complex Report for School Year 2010-2011



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2010-11. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 8

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2008-2009	3,885	331	8.5%	391	10.1%	694	17.9%	92.0%
2009-2010	3,974	410	10.3%	402	10.1%	859	21.6%	86.6%
2010-2011	4,076	391	9.6%	398	9.8%	951	23.3%	89.8%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
			Average	%	%	%	%
School Year	#	%	Average	%	%	%	%
2008-2009	238	96.6%	12.4	53%	89%	42.4%	6%
2009-2010	250	95.6%	12.3	60%	82%	44.0%	11%
2010-2011	250	95.6%	13.3	60%	89%	45.2%	13%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level							Math % Proficient by Grade Level						
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2008-2009	79.0	76.6	79.8	75.8	74.6	85.0	88.5	70.8	73.4	71.0	66.9	56.5	59.3	47.6
2009-2010	79.4	79.4	77.4	77.7	82.5	79.0	81.3	78.8	74.6	65.2	69.8	69.8	54.8	54.4
2010-2011	85.2	82.5	83.1	82.1	81.5	79.1	75.8	85.5	81.8	77.6	72.1	75.0	68.7	46.9

Hawaii State Assessment <i>Standards-Based</i>	Science % Proficient by Grade Level						
	4	5	6	7	8	10	11
School Year							
2008-2009	--	70.4	--	58.6	--	--	43.0
2009-2010	75.6	--	68.2	--	--	50.0	--
2010-2011	69.9	--	--	--	40.1	42.0	--

TerraNova Assessment <i>National sample scoring at Average & above = 77</i>	Grade Level	Reading % Average & Above							Math % Average & Above						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2008-2009		85.7	88.1	89.7	85.9	79.9	88.6	87.1	89.0	87.7	93.5	89.8	88.8	92.7	92.1
2009-2010		82.6	88.7	86.7	88.2	84.9	85.7	86.8	88.2	89.7	88.8	89.7	88.6	88.5	92.8
2010-2011		88.9	89.6	91.9	95.2	93.1	92.6	87.5	95.7	94.6	96.5	96.9	97.8	95.8	93.3

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2008-2009	About 3/4	0%	0%	18.1%	5.0%	91.6%	3.4%
2009-2010	About 3/4	0%	0%	11.9%	8.6%	86.0%	5.4%
2010-2011	About 3/4	0%	0%	10.6%	¹ 7.5%	¹ 90.6%	¹ 2.0%

1- Starting in 2010-2011 the new Adjusted Cohort Graduation Rate methodology is used (for a brief explanation see Trend Report Guide)

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
			Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2008-2009	96.4%	96.1%	0	5	0	3	0	11
2009-2010	96.6%	95.9%	0	9	0	6	0	4
2010-2011	96.6%	95.8%	0	13	0	4	0	5

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses % of student % of teacher		School mean (range 1-3)	# non-report schools
2008-2009	100.0%	0	8	12.5%	62.1%	92.6%	2.6	0
2009-2010	100.0%	0	9	0.0%	60.4%	90.6%	2.3	0
2010-2011	--	0	11	0.0%	62.3%	92.0%	2.6	1

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2008-2009	3	2,596	66.8%	97.4%	360	0
2009-2010	--	--	--	98.0%	319	--
2010-2011	--	2,730	67.0%	97.9%	--	1

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2008-2009	\$20,963,061	\$2,307,658	\$2,054,637	\$253,021	none
2009-2010	\$19,490,985	\$2,097,363	\$1,578,886	\$518,477	none
2010-2011	\$19,895,000	\$2,478,197	\$1,958,173	\$520,024	none

*Explanation of Significant Budget Changes