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Kapalama Elementary**Trend Report:
Educational and Fiscal Accountability****School Report for School Year 2010-2011**

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2010-11. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2008-2009	663	10	1.5%	107	16.1%	382	57.6%	52.2%
2009-2010	687	15	2.2%	92	13.4%	397	57.8%	49.6%
2010-2011	668	19	2.8%	93	13.9%	381	57.0%	57.4%

Teachers	Total	Licensed	Years Experience	5+ Years at This School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
School Year	#	%	Average	%	%	%	#
2008-2009	39	100.0%	12.1	69%	100%	20.5%	1
2009-2010	38	100.0%	12.9	68%	100%	28.9%	1
2010-2011	39	100.0%	14.7	72%	100%	25.6%	1

Academic Achievement

Hawaii State Assessment Standards-Based	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2008-2009	58.4	68.6	64.3	na	na	na	na	44.2	56.9	48.7	na	na	na	na
2009-2010	63.7	67.6	73.1	na	na	na	na	47.8	44.4	57.7	na	na	na	na
2010-2011	56.5	68.2	74.1	na	na	na	na	54.8	62.6	68.5	na	na	na	na

Hawaii State Assessment Standards-Based	Science % Proficient by Grade Level						
	4	5	6	7	8	10	11
School Year							
2008-2009	--	53.0	na	na	na	na	na
2009-2010	58.3	--	na	na	na	na	na
2010-2011	60.7	--	na	na	na	na	na

TerraNova Assessment National sample scoring at Average & above = 77	Grade Level	Reading % Average & Above							Math % Average & Above						
		3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year															
2008-2009		69.9	83.3	76.5	na	na	na	na	71.7	79.4	81.7	na	na	na	na
2009-2010		69.9	80.6	76.9	na	na	na	na	72.6	84.3	87.5	na	na	na	na
2010-2011		77.2	85.0	88.7	na	na	na	na	85.1	93.5	95.3	na	na	na	na

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2008-2009	About 1/2	0%	na	na	na	na	na
2009-2010	About 1/2	0%	na	na	na	na	na
2010-2011	About 1/2	0%	na	na	na	na	na

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2008-2009	96.5%	na	2	na	0	na	2	na
2009-2010	96.7%	na	10	na	3	na	0	na
2010-2011	96.5%	na	7	na	0	na	0	na

School	Facilities Inspection	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten
School Year	Passed?	Yes/No	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)
					% of student	% of teacher	
2008-2009	Yes	No	5	0.0%	80.4%	89.6%	2.6
2009-2010	Yes	No	1	0.0%	77.1%	92.4%	2.3
2010-2011	--	No	--	--	76.2%	84.4%	3.0

Civic Responsibility

	Young Voter Registration	Kids Voting Hawaii		Students Who Are Not Suspended	Service to School/Community	Volunteer Hours
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC volunteer hours per 100 students
2008-2009	na	645	97.3%	99.4%	34	32
2009-2010	na	--	--	98.5%	27	17
2010-2011	na	499	74.7%	99.3%	--	38

Fiscal Accountability

School Year	State General Funds				Significant Budget Changes*
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2008-2009	\$3,199,547	\$326,821	\$321,654	\$5,167	none
2009-2010	\$2,992,456	\$467,458	\$442,974	\$24,484	none
2010-2011	\$3,055,545	\$498,046	\$480,580	\$17,466	none

*Explanation of Significant Budget Changes