

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability



State Summary of School Reports for School Year 2012-2013

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2012-13. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 254

Student Enrollment	Total	SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2010-2011	170,000	17,089	10.1%	17,134	10.1%	80,374	47.3%	58.9%
2011-2012	172,104	17,034	9.9%	14,887	8.7%	85,813	49.9%	58.0%
2012-2013	173,658	17,044	9.8%	13,885	8.0%	88,580	51.0%	56.6%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2010-2011	10,808.5	10,871	95.5%	13.1	61%	87%	33.9%	18%
2011-2012	10,862.5	10,927	96.5%	12.2	62%	89%	34.8%	20%
2012-2013	10,826.0	10,886	96.8%	13.2	62%	92%	35.3%	20%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2010-2011	65.4	67.4	66.4	66.4	65.1	66.3	65.3	63.4	61.0	58.2	52.0	52.0	53.9	39.2
2011-2012	70.5	72.1	70.8	72.8	69.3	71.4	69.3	67.3	63.5	62.3	58.8	56.3	59.3	45.4
2012-2013	71.0	73.1	72.3	73.5	71.1	72.4	69.2	66.8	65.3	61.3	59.0	55.5	59.2	45.7

Hawaii State Assessment <i>Standards-Based</i>	Science % Proficient by Grade Level			
	4	8	10	HS
School Year				
2010-2011	43.5	26.0	22.0	--
2011-2012	45.1	31.0	22.0	--
2012-2013	45.1	29.2	--	24.0

National Assessment of Educational Progress (NAEP) <i>National Comparison</i>	Grade Level	Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
		4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
School Year													
2011		32%	27%	32%	26%	40%	40%	34%	30%	--	--	31%	22%
2012		--	--	--	--	--	--	--	--	--	--	--	--
2013		34%	30%	34%	28%	41%	46%	34%	32%	--	--	--	--

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2010-2011	About 1/2	0%	1%	12.2%	15.7%	80.8%	3.5%
2011-2012	About 1/2	0%	1%	11.0%	15.1%	81.4%	3.5%
2012-2013	About 1/2	0%	1%	10.8%	14.8%	82.4%	2.9%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2010-2011	94.7%	93.1%	3	24	0	5	0	8
2011-2012	94.6%	93.2%	4	23	1	5	0	7
2012-2013	94.3%	93.0%	4	22	1	4	0	6

School	Persistently Dangerous Schools (NCLB)		Workers' Compensation Claims		Student and Teacher Perceptions on School Quality Survey		Transition from home/preschool to Kindergarten	
School Year	# of schools		Total # of claims	% of claims resulting in loss-time	Positive Responses % of student % of teacher		School mean (range 1-3)	# non-report schools
2010-2011	0		725	10.3%	58.0%	78.1%	2.5	1
2011-2012	0		746	7.6%	77.5%	90.8%	2.5	0
2012-2013	0		635	4.6%	80.9%	92.7%	2.5	0

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2010-2011	391	8	17.0%	98,970	58.2%	95.0%	49
2011-2012	967	9	19.1%	--	--	95.2%	45
2012-2013	209	8	17.4%	109,969	69.0%	95.6%	26

School Year	Student Aloha Program		Gifts to DOE
	# of schools participating	# of student volunteers	Value Reported
2010-2011	11	7,930	\$3,829,129.80
2011-2012	9	9,683	¹ \$2,202,300.42
2012-2013	9	8,505	\$2,043,988.60

1- The decrease in reported 2011-12 gifts is due to changes in reporting procedures. Prior to 2012 gifts of \$500 or more needed to be reported and accepted by the Superintendent. In February 2012, the reporting threshold was increased to \$5,000 or higher.

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Significant Budget Changes*</i>
	Allocated**	Expended	Carryover	
2010-2011***	\$1,269,441,680	\$1,236,906,913	\$32,534,767	NOTE 1
2011-2012	\$1,360,857,003	\$1,330,989,802	\$29,867,201	--
2012-2013	\$1,366,928,689	\$1,337,632,794	\$29,295,895	--

*Explanation of Significant Budget Changes

NOTE 1: In FY 2010-2011, further general fund budget reductions totalled \$37.6 million, offset by \$22.6 million in additional funding for the weighted student formula. Most notably, the A+ after-school program general fund subsidy was entirely eliminated. The increased general fund carryover was due, in part, to the Governor's directive that required all state agencies to stop general fund spending in June 2011.

**Explanation of "Allocated" column:

Allocated amounts include: (1) current fiscal year general fund allocation, and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.

*** Revised data