

Hawaii Department of Education Trend Report: Educational and Fiscal Accountability



State Summary of School Reports for School Year 2013-2014

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2013-14. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 255

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
	#	%	#	%	#	%	#	%	%
School Year	#	%	#	%	#	%	#	%	%
2011-2012	172,104		17,034	9.9%	14,887	8.7%	85,813	49.9%	58.0%
2012-2013	173,658		17,044	9.8%	14,051	8.1%	88,580	51.0%	56.6%
2013-2014	175,476		16,978	9.7%	13,257	7.6%	89,408	51.0%	56.7%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2011-2012	10,862.5	10,927	96.5%	12.2	62%	89%	34.8%	20%
2012-2013	10,826.0	10,886	96.8%	13.2	62%	92%	35.3%	20%
2013-2014	10,922.0	10,984	96.7%	13.2	60%	93%	36.1%	18%

Academic Achievement

Hawaii State Assessment <i>Standards-Based</i>	Reading % Proficient by Grade Level								Math % Proficient by Grade Level					
	3	4	5	6	7	8	10	3	4	5	6	7	8	10
School Year														
2011-2012	70.5	72.1	70.8	72.8	69.3	71.4	69.3	67.3	63.5	62.3	58.8	56.3	59.3	45.4
2012-2013	71.0	73.1	72.3	73.5	71.1	72.4	69.2	66.8	65.3	61.3	59.0	55.5	59.2	45.7
2013-2014	65.0	70.8	69.0	70.0	69.8	71.2	67.3	62.9	62.9	65.1	55.4	55.5	59.9	42.5

Hawaii State Assessment <i>Standards-Based</i>	Science % Proficient by Grade Level			
School Year	4	8	10	HS
2011-2012	45.1	31.0	22.0	--
2012-2013	45.1	29.2	--	24.0
2013-2014	53.5	34.8	--	29.9

National Assessment of Educational Progress (NAEP) <i>National Comparison</i>	Grade Level	Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
		4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2012		--	--	--	--	--	--	--	--	--	--	--	--
2013		34%	30%	34%	28%	41%	46%	34%	32%	--	--	--	--
2014		--	--	--	--	--	--	--	--	--	--	--	--

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2011-2012	About 1/2	0%	1%	11.0%	15.1%	81.4%	3.5%
2012-2013	About 1/2	0%	1%	10.8%	14.3%	82.9%	2.9%
2013-2014	About 1/2	0%	1%	9.4%	14.5%	82.2%	3.3%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2011-2012	94.6%	93.2%	4	23	1	5	0	7
2012-2013	94.3%	93.0%	4	22	1	4	0	6
2013-2014	94.5%	93.2%	5	19	0	3	0	6

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims	Student and Teacher Perceptions on School Quality Survey	Transition from Home/Preschool to Kindergarten			
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Positive Responses	School mean (range 1-3)	# non-report schools	
				% of student	% of teacher		
2011-2012	0	746	7.6%	77.5%	90.8%	2.5	0
2012-2013	0	635	4.6%	80.9%	92.7%	2.5	0
2013-2014	0	638	0.9%	75.1%	84.7%	2.5	103

Civic Responsibility

School Year	Young Voter Registration			Kids Voting Hawaii		Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2011-2012	967	9	19.1%	--	--	95.2%	45
2012-2013	209	8	17.4%	109,969	69.0%	95.6%	26
2013-2014	388	6	13.0%	--	--	96.2%	37

School Year	Student Aloha Program		Gifts to DOE
	# of schools participating	# of student volunteers	Value Reported
2011-2012	9	9,683	\$2,202,300.42
2012-2013	9	8,505	\$2,043,988.60
2013-2014	10	8,107	\$1,705,976.80

Fiscal Accountability

School Year	State General Funds			Explanation of Significant Budget Changes
	Allocated**	Expended	Carryover	
2011-2012	\$1,360,857,003	\$1,330,989,802	\$29,867,201	None
2012-2013***	\$1,369,390,263	\$1,337,632,794	\$31,757,469	None
2013-2014	\$1,466,616,175	\$1,426,174,948	\$40,441,227	None

**Explanation of "Allocated" column:

Allocated amounts include: (1) current fiscal year general fund allocation, and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.

*** Revised data