

**Hawaii Department of Education**  
Trend Report:  
Educational and Fiscal Accountability



**State Summary of School Reports for School Year 2014-2015**

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2014-15. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background Total number of schools: 255**

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program		Kindergartners Who Attended Preschool
	#	%	#	%	#	%	#	%	
School Year	#	%	#	%	#	%	#	%	%
2012-2013	173,658	9.8%	17,044	9.8%	14,051	8.1%	88,580	51.0%	56.6%
2013-2014	175,476	9.7%	16,978	9.7%	13,257	7.6%	89,408	51.0%	56.7%
2014-2015	170,482	9.7%	16,551	9.7%	11,895	7.0%	85,942	50.4%	--

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	%	%	Average	%	%	%	%
2012-2013	10,826.0	96.8%	96.8%	13.2	62%	92%	35.3%	20%
2013-2014	10,922.0	96.7%	96.7%	13.2	60%	93%	36.1%	18%
2014-2015	10,809.5	96.5%	96.5%	13.4	60%	92%	36.8%	--

**Academic Achievement**

HI Statewide Assessment Program	ELA % Meeting Standard by Grade Level								Math % Meeting Standard by Grade Level							
	3	4	5	6	7	8	10	11	3	4	5	6	7	8	10	11
School Year																
2012-2013	71.0	73.1	72.3	73.5	71.1	72.4	69.2	--	66.8	65.3	61.3	59.0	55.5	59.2	45.7	--
2013-2014	65.0	70.8	69.0	70.0	69.8	71.2	67.3	--	62.9	62.9	65.1	55.4	55.5	59.9	42.5	--
2014-2015	46.9	48.6	54.4	47.0	43.6	46.7	--	52.8	49.9	46.3	42.7	38.7	37.8	39.6	--	29.7

HI Statewide Assessment Program	Science % Proficient by Grade Level						
School Year	4			8			HS
2012-2013	45.1			29.2			24.0
2013-2014	53.5			34.8			29.9
2014-2015	54.4			36.9			30.7

National Assessment of Educational Progress (NAEP) National Comparison	School Year	Grade Level	Reading				Math				Science			
			% Proficient & Advanced				% Proficient & Advanced				% Proficient & Advanced			
			4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	
	2013		34%	30%	34%	28%	41%	46%	34%	32%	--	--	--	--
	2014		--	--	--	--	--	--	--	--	--	--	--	--
	2015		35%	29%	33%	26%	39%	38%	32%	30%	--	--	--	--

**Academic Achievement (continued)**

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2012-2013	About 1/2	0%	1%	10.8%	14.3%	82.9%	2.9%
2013-2014	About 1/2	0%	1%	9.4%	14.1%	82.6%	3.3%
2014-2015	--	0%	1%	9.1%	14.3%	82.2%	3.5%

**Safety and Well-Being**

Students	Average Daily Attendance %		Offenses by Type of Incident (number of citations per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2012-2013	94.3%	93.0%	4	22	1	4	0	6
2013-2014	94.5%	93.2%	5	19	0	3	0	6
2014-2015	94.9%	93.4%	4	21	1	4	0	6

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being			
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses	
				Students	Teachers	Students	Teachers
2012-2013	0	635	4.6%	--	--	--	--
2013-2014	0	638	0.9%	--	--	--	--
2014-2015	0	653	2.5%	73.0%	79.2%	71.3%	77.2%

**Civic Responsibility**

	Young Voter Registration			Kids Voting Hawaii		Students Who Are Not Suspended	Volunteer Hours
School Year	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2012-2013	209	8	17.4%	109,969	69.0%	95.6%	26
2013-2014	388	6	13.0%	--	--	96.2%	37
2014-2015	580	8	17.4%	102,321	66.8%	95.8%	16

	Student Aloha Program		Gifts to DOE
School Year	# of schools participating	# of student volunteers	Value Reported
2012-2013	9	8,505	\$2,043,988.60
2013-2014	10	8,107	\$1,705,976.80
2014-2015	5	5,582	\$2,087,907.93

## Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Explanation of Significant Budget Changes</i>
	Allocated**	Expended	Carryover	
2012-2013	\$1,369,390,263	\$1,337,632,794	\$31,757,469	None
2013-2014	\$1,466,616,175	\$1,426,174,948	\$40,441,227	None
2014-2015	\$1,512,641,730	\$1,469,241,408	\$43,400,322	None

\*\* Explanation of "Allocated" column:

Allocated amounts include (1) current fiscal year general fund allocation and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.