

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability



State Summary of School Reports for School Year 2015-2016

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2015-16. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program **		Kindergartners Who Attended Preschool
	#	%	#	%	#	%	#	%	
School Year	#	%	#	%	#	%	#	%	%
2013-2014	175,476		16,978	9.7%	13,257	7.6%	89,408	51.0%	56.7%
2014-2015	170,482		16,551	9.7%	11,895	7.0%	85,942	50.4%	--
2015-2016	169,987		16,585	9.8%	10,826	6.4%	85,281	50.2%	--

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree	Early Childhood Endorsement (Gr. K teachers)
	FTE	Head Count						
School Year	#	#	%	Average	%	%	%	%
2013-2014	10,922.0	10,984	96.7%	13.2	60%	93%	36.1%	18%
2014-2015	10,809.5	10,864	96.5%	13.4	60%	92%	36.8%	--
2015-2016	10,881.5	10,942	95.9%	12.4	59%	91%	36.6%	--

Academic Achievement

HI Statewide Assessment Program	ELA % Meeting Standard by Grade Level								Math % Meeting Standard by Grade Level							
	3	4	5	6	7	8	10	11	3	4	5	6	7	8	10	11
School Year																
2013-2014	65.0	70.7	68.9	70.0	69.7	71.1	67.2	--	62.9	62.8	65.1	55.4	55.4	59.8	42.4	--
2014-2015	46.8	48.5	54.3	47.0	43.5	46.6	--	52.7	49.9	46.3	42.7	38.7	37.7	39.6	--	29.7
2015-2016	49.4	50.5	56.5	51.7	47.1	48.6	--	55.4	53.5	47.2	42.6	39.8	37.1	37.9	--	30.4

HI Statewide Assessment Program	Science % Proficient by Grade Level					
School Year	4		8		HS	
2013-2014	53.4		34.8		29.9	
2014-2015	54.3		36.8		30.6	
2015-2016	56.0		37.4		33.3	

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2014		--	--	--	--	--	--	--	--	--	--	--	--
2015		35%	29%	33%	26%	39%	38%	32%	30%	37%	30%	33%	23%
2016		--	--	--	--	--	--	--	--	--	--	--	--

** For 2015-16, 100% of the students enrolled in schools participating in the Community Eligibility Provision are included in this count

Academic Achievement (continued)

School Year	Proportion Ready for Kindergarten	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
		Elementary	Middle	Grade 9			
2013-2014	About 1/2	0%	1%	9.4%	14.1%	82.5%	3.2%
2014-2015	--	0%	1%	9.1%	14.0%	82.4%	3.5%
2015-2016	--	0%	1%	8.6%	13.7%	82.7%	3.5%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident*					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2013-2014	94.5%	93.2%	8	41	1	7	0	12
2014-2015	94.8%	93.3%	4	21	1	4	0	6
2015-2016	94.8%	93.5%	8	37	1	6	1	14

*The methodology for this calculation was changed for the 2016 report, see A Guide to Understanding the Trend Reports.

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being			
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses	
				Students	Teachers	Students	Teachers
2013-2014	0	638	0.9%	--	--	--	--
2014-2015	0	653	2.4%	72.9%	79.1%	71.2%	77.2%
2015-2016	0	776	2.7%	72.7%	75.9%	71.3%	74.7%

Civic Responsibility

	Young Voter Registration			Kids Voting Hawaii		Students Who Are Not Suspended	Volunteer Hours
School Year	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2013-2014	388	6	13.0%	--	--	96.1%	37
2014-2015	580	8	17.3%	102,321	66.7%	95.8%	16
2015-2016	389	5	10.8%	--	--	96.2%	9

	Student Aloha Program		Gifts to DOE
School Year	# of schools participating	# of student volunteers	Value Reported
2013-2014	10	8,107	\$1,705,976.80
2014-2015	5	5,582	\$2,087,907.93
2015-2016	7	5,624	\$3,536,378.20

Fiscal Accountability

School Year	State General Funds			Explanation of Significant Budget Changes
	Allocated**	Expended	Carryover	
2013-2014	\$1,466,616,175	\$1,426,174,948	\$40,441,227	None
2014-2015	\$1,512,641,730	\$1,469,241,408	\$43,400,322	None
2015-2016	\$1,616,034,392	\$1,570,582,413	\$45,451,979	None

** Explanation of "Allocated" column:

Allocated amounts include (1) current fiscal year general fund allocation and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.