

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability

State Summary of School Reports for School Year 2016-2017



A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2016-17. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program **	
	#	%	#	%	#	%	#	%
School Year	#	%	#	%	#	%	#	%
2014-2015	170,482		16,551	9.7%	11,895	7.0%	85,942	50.4%
2015-2016	169,987		16,585	9.8%	10,826	6.4%	85,281	50.2%
2016-2017	169,268		16,621	9.8%	12,699	7.5%	85,113	50.3%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting NCLB Requirements	Advanced Degree
	FTE	Head Count					
School Year	#	#	%	Average	%	%	%
2014-2015	10,809.5	10,864	96.5%	13.4	60%	92%	36.8%
2015-2016	10,881.5	10,942	95.9%	12.4	59%	91%	36.6%
2016-2017	10,901.5	10,955	95.9%	12.5	58%	89%	36.9%

Academic Achievement

HI Statewide Assessment Program	ELA % Meeting Standard by Grade Level							Math % Meeting Standard by Grade Level						
	3	4	5	6	7	8	11	3	4	5	6	7	8	11
School Year														
2014-2015	46.8	48.5	54.3	47.0	43.5	46.6	52.7	49.9	46.3	42.7	38.7	37.7	39.6	29.7
2015-2016	49.4	50.5	56.5	51.7	47.1	48.6	55.4	53.5	47.2	42.6	39.8	37.1	37.9	30.4
2016-2017	48.6	48.7	53.7	49.5	49.1	47.0	57.1	53.1	48.3	42.6	41.1	36.4	38.1	31.4

HI Statewide Assessment Program	Science % Proficient by Grade Level						
School Year	4			8			HS
2014-2015	54.3			36.8			30.6
2015-2016	56.0			37.4			33.3
2016-2017	57.3			42.7			35.7

National Assessment of Educational Progress (NAEP) National Comparison	School Year	Grade Level	Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
			4		8		4		8		4		8	
			Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
	2015		35%	29%	33%	26%	39%	38%	32%	30%	37%	30%	33%	23%
	2016		--	--	--	--	--	--	--	--	--	--	--	--
	2017		--	--	--	--	--	--	--	--	--	--	--	--

** Starting from 2015-16, one or more schools in the state participate in the Community Eligibility Provision (CEP) program where 100 percent of the students enrolled in CEP schools are included in the Free and Reduced Cost Lunch Program count.

Academic Achievement (continued)

School Year	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
	Elementary	Middle	Grade 9			
2014-2015	0%	1%	9.1%	14.0%	82.4%	3.5%
2015-2016	0%	1%	8.6%	13.7%	82.7%	3.5%
2016-2017	0%	1%	8.4%	14.4%	82.5%	2.9%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident* (number of suspensions per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2014-2015	94.8%	93.3%	4	21	1	4	0	6
2015-2016	94.8%	93.5%	8	37	1	6	1	14
2016-2017	94.7%	93.1%	7	35	1	6	0	16

*The methodology for this calculation was changed beginning with the 2015-16 report.

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being			
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses	
				Students	Teachers	Students	Teachers
2014-2015	0	653	2.4%	72.9%	79.1%	71.2%	77.2%
2015-2016	0	776	2.7%	72.7%	75.9%	71.3%	74.7%
2016-2017	0	716	5.0%	72.4%	78.2%	70.8%	76.4%

Civic Responsibility

	Young Voter Registration			We Vote Hawaii		Students Who Are Not Suspended	Volunteer Hours
School Year	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2014-2015	580	8	17.3%	102,321	66.7%	95.8%	16
2015-2016	389	5	10.8%	--	--	96.2%	9
2016-2017	113	2	4.3%	98,341	65.5%	96.3%	5

	Student Aloha Program		Gifts to DOE
School Year	# of schools participating	# of student volunteers	Value Reported
2014-2015	5	5,582	\$2,087,907.93
2015-2016	7	5,624	\$3,536,378.20
2016-2017	8	6,120	\$3,264,554.52

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Explanation of Significant Budget Changes</i>
	Allocated**	Expended	Carryover	
2014-2015	\$1,512,641,730	\$1,469,241,408	\$43,400,322	None
2015-2016	\$1,616,034,392	\$1,570,582,413	\$45,451,979	None
2016-2017	\$1,635,885,512	\$1,561,791,709	\$74,093,803	None

** Explanation of "Allocated" column:

Allocated amounts include (1) current fiscal year general fund allocation and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.