

Hawaii Department of Education
Trend Report:
Educational and Fiscal Accountability



State Summary of School Reports for School Year 2017-2018

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2017-18. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program **	
	#	%	#	%	#	%	#	%
School Year	#	%	#	%	#	%	#	%
2015-2016	169,987		16,585	9.8%	10,826	6.4%	85,281	50.2%
2016-2017	169,268		16,621	9.8%	12,699	7.5%	82,272	48.6%
2017-2018	168,095		16,386	9.7%	14,504	8.6%	82,195	48.9%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting ESSA Requirements	Advanced Degree
	FTE	Head Count					
School Year	#	#	%	Average	%	%	%
2015-2016	10,881.5	10,942	95.9%	12.4	59%	91%	36.6%
2016-2017	10,901.5	10,955	95.9%	12.5	58%	89%	36.9%
2017-2018	11,013.5	11,060	95.4%	13.3	58%	89%	37.4%

Academic Achievement

HI Statewide Assessment Program	ELA % Meeting Standard by Grade Level							Math % Meeting Standard by Grade Level						
	3	4	5	6	7	8	11	3	4	5	6	7	8	11
School Year														
2015-2016	49.4	50.5	56.5	51.7	47.1	48.6	55.4	53.5	47.2	42.6	39.8	37.1	37.9	30.4
2016-2017	48.6	48.7	53.7	49.5	49.1	47.0	57.1	53.1	48.3	42.6	41.1	36.4	38.1	31.4
2017-2018	52.6	51.3	56.1	52.7	52.0	54.3	60.2	54.8	47.7	43.3	41.9	37.2	38.2	32.3

HI Statewide Assessment Program	Science % Proficient by Grade Level					
School Year	4		8		HS	
2015-2016	56.0		37.4		33.3	
2016-2017	57.3		42.7		35.7	
2017-2018	56.9		43.8		34.5	

National Assessment of Educational Progress (NAEP) National Comparison	School Year	Grade Level	Reading				Math				Science			
			% Proficient & Advanced											
			4		8		4		8		4		8	
	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii		
	2016		--	--	--	--	--	--	--	--	--	--	--	
	2017		36%	32%	36%	30%	40%	38%	34%	27%	--	--	--	
	2018		--	--	--	--	--	--	--	--	--	--	--	

** Starting from 2015-16, one or more schools in the state participate in the Community Eligibility Provision (CEP) program where 100 percent of the students enrolled in CEP schools are included in the Free and Reduced Cost Lunch Program count.

Academic Achievement (continued)

School Year	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
	Elementary	Middle	Grade 9			
2015-2016	0%	1%	8.6%	13.7%	82.7%	3.5%
2016-2017	0%	1%	8.4%	13.9%	83.0%	3.0%
2017-2018	0%	1%	9.1%	13.7%	83.4%	2.7%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of suspensions per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2015-2016	94.8%	93.5%	8	37	1	6	1	14
2016-2017	94.7%	93.1%	7	35	1	6	0	16
2017-2018	94.6%	93.0%	8	37	1	5	2	21

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being			
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses	
				Students	Teachers	Students *	Teachers
2015-2016	0	776	2.7%	72.7%	75.9%	71.3%	74.7%
2016-2017	0	716	5.0%	72.4%	78.2%	70.8%	76.4%
2017-2018	0	699	20.1%	66.7%	74.7%	na	74.7%

*In SY2017-2018 all public school students, in grades 3 - 12, (except those eligible for the Alternative Assessment) were administered the safety dimension items (formerly part of the School Quality Survey). The well-being, satisfaction, and involvement/engagement dimension survey items are no longer administered to students.

Civic Responsibility

	Young Voter Registration			We Vote Hawaii *		Students Who Are Not Suspended	Volunteer Hours
School Year	# of students	# of schools	% of schools	# of students	% of students	% of Enrollment	# of PCNC volunteer hours per 100 students
2015-2016	389	5	10.8%	--	--	96.2%	9
2016-2017	113	2	4.3%	98,341	65.5%	96.3%	5
2017-2018	323	6	12.7%	na	na	96.0%	5

*The We Vote Hawaii 2016-17 report is the last report issued by Kids Voting Hawaii. Kids Voting Hawaii will no longer administer/run the program.

	Student Aloha Program		Gifts to DOE
School Year	# of schools participating	# of student volunteers	Value Reported
2015-2016	7	5,624	\$3,536,378.20
2016-2017	8	6,120	\$3,264,554.52
2017-2018	5	4,048	\$2,569,615.02

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>			<i>Explanation of Significant Budget Changes</i>
	Allocated**	Expended	Carryover	
2015-2016	\$1,616,034,392	\$1,570,582,413	\$45,451,979	None
2016-2017	\$1,635,885,512	\$1,561,791,709	\$74,093,803	None
2017-2018	\$1,717,511,448	\$1,668,579,346	\$48,932,102	None

** Explanation of "Allocated" column:

Allocated amounts include (1) current fiscal year general fund allocation and (2) carryover from prior fiscal year general fund allocation that is available for encumbrance/expenditure in the current year.